2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
36	1	A	1

Budget Action Title: Add $100,000 from GSF to HSD for the Shelter and Transitional Housing Program for Families

Councilmembers: Bagshaw; Clark; Licata; Rasmussen

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	*$0*
General Subfund Expenditures	*$100,000*
Net Balance Effect	***($100,000)***
Other Funds	
Human Services Operating Fund (16200)	
Revenues	*$100,000*
Expenditures	*$100,000*
Net Balance Effect	***$0***
Total Budget Balance Effect	***($100,000)***

Budget Action description:

This green sheet would add $100,000 in GSF to the Human Services Department (HSD) to provide additional funding for the Shelter and Transitional Housing Program. These additional funds would be targeted to assist homeless families. This funding would be in addition to the approximate annual budget for this program of $1.2. million.

HSD would distribute these funds in early 2012 via a limited request for investment process. This funding will allow at least 10 additional families to be served by this program in 2012.

The Shelter and Transitional Housing program places families who are already homeless into shelter or housing. Providers are reporting increasing numbers of families seeking such assistance.

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36	*1*	*A*	*1*

Budget Action Transactions

Budget Action Title: Add $100,000 from GSF to HSD for the Shelter and Transitional Housing Program for Families

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for Shelter and Transitional Housing Program for Families.				FG	Human Services Operating Fund	Q5971620	00100	2012		$100,000
2	Increase Revenue from GSF for Shelter and Transitional Housing Program for Families.				HSD	General Subfund Support	587001	16200	2012	$100,000	
3	Increase appropriation for Shelter and Transitional Housing Program for Families.				HSD	Transitional Living and Support	H30ET	16200	2012		$100,000