

2012 Seattle City Council Green Sheet

Ready for Notebook

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58	2	A	1

Budget Action Title: Impose a proviso on spending in FAS to limit expenditures on roof repair for mutual and offsetting benefit properties to \$500,000 until authorized by future ordinance.

Councilmembers: Burgess; Clark; Conlin; Rasmussen

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This action would impose a proviso on the Facility Services BCL in the Department of Finance and Administrative Services (FAS) to limit spending on roof replacement of mutual and offsetting benefit (MOB) properties to \$500,000 until further spending is authorized by future ordinance.

Council would authorize future expenditure based on the report requested in Statement of Legislative Intent 58-1-A, which requests that FAS estimate the cost of repairs needed to building systems, including roofs, to maintain MOB properties in a tenantable condition and set out options for funding repairs including, but not limited to, an assessment of eligibility and availability of American Recovery and Reinvestment Act retrofit funds and uncommitted real estate excise tax revenue. That report would be submitted to Council by March 31st.

Limiting expenditures to \$500,000 would provide FAS with sufficient appropriation authority to assess MOB properties and prepare bid estimates for roof replacement in advance of the summer construction season.

Background:

The proposed budget appropriates \$1.9 million from the insurance settlement for the 2010 Sunny Jim fire for major maintenance of six mutual and offsetting benefit buildings. Lessees of these properties include: 1) the Central Area Motivation Program, 2) the Central Area Senior Center, 3) the Northwest Senior Center, 4) the Southeast Health Clinic, 5) the South Park Community Service Center, and 6) the Teen Mother Center.

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Major maintenance proposed by the Department of Finance and Administrative Services (FAS) would be limited to roof replacement for each building. However, in addition to roof replacement, systems in many of these buildings also need other major maintenance. FAS has not estimated the cost of those additional repairs. The estimated cost by facility for roof replacement only, prioritized in order of deteriorated condition, is set out in the table below

Facility Name/ (Organization)	Estimate
SE Health Clinic	\$ 485,000
Central Area Senior Center (Senior Services)	\$ 455,000
South Park Community Service Center (SPARC)	\$ 275,000
Central Area Motivation Program (CAMP)	\$ 315,000
Teen Mother Center (Goodwill Missionary Baptist Church)	\$ 105,000
Northwest Senior Center in Ballard (Senior Services)	\$ 265,000
Subtotal:	\$ 1,900,000

This green sheet would adopt the following budget proviso:

“No more than \$500,000 appropriated in the 2012 budget for the Department of Finance and Administrative Services’ Facility Services BCL may be spent for replacing roofs of mutual and offsetting benefit properties until authorized by future ordinance. Council anticipates that such authority will not be granted until the first report requested in Statement of Legislative Intent 58-1-A is provided to Council.”