**2012 Seattle City Council Green Sheet**

**Ready for Notebook**

| Tab | Action | Option | Version |
|---|---|---|---|
| 37 | 1 | A | 2 |

**Budget Action Title:** Add $150,000 from GSF to HSD for Rapid Rehousing Program serving families

Councilmembers: Budget Committee

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

| Date | | Total | SB | BH | SC | TR | JG | NL | RC | TB | MO |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

| | ***2012 Increase (Decrease)*** |
|---|---|
| ***General Subfund*** | |
| ***General Subfund Revenues*** | *$0* |
| ***General Subfund Expenditures*** | *$150,000* |
| ***Net Balance Effect*** | ***($150,000)*** |
| ***Other Funds*** | |
| ***Human Services Operating Fund (16200)*** | |
| ***Revenues*** | *$150,000* |
| ***Expenditures*** | *$150,000* |
| ***Net Balance Effect*** | ***$0*** |
| | |
| | |
| ***Total Budget Balance Effect*** | ***($150,000)*** |

***Budget Action description:***

This green sheet would add $150,000 in GSF to the Human Services Department (HSD) to provide additional funding for the Rapid Re-Housing Program. These additional funds would be targeted to assist homeless families with children. HSD would distribute these funds to providers who operate this program. This funding will allow at least 17 additional families to be served this program in 2012.

The Rapid Re-Housing program places homeless individuals or families who are already homeless into housing. Funding from this program can be used for 1) case management services including assistance with housing searches, landlord negotiations, and accessing benefits; and/or 2) direct housing assistance including rent payments, move-in costs, security or utility deposits, payment of

past due rent and/or utility payments. The Rapid Re-Housing Program provides financial assistance and case management for up to twelve months.

As of March 31, 2011, the Rapid Re-Housing program assisted 160 households. Of those households, forty-seven moved into housing and exited the program. 121 households are still in the program and being assisted. Households with children that had exited the program received an average of $7,650 in assistance. Single individuals who had exited the program received an average of $6,025 in assistance. To date, the program appears to be successfully housing individuals and families.

The Rapid Re-Housing Program is almost entirely supported by the federal Homeless Prevention Rapid Re-Housing Program (HPRP) funding. The program received $587,898 in 2010, $1.1 million in 2011, and $101,000 in 2012. This program will not operate after the federal HPRP funding expires in 2012 unless additional resources are provided.

| *Tab* | *Action* | *Option* | *Version* |
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**Budget Action Transactions**

**Budget Action Title:** Add $150,000 from GSF to HSD for Rapid Rehousing Program serving families

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Increase GSF support to HSD for Rapid Rehousing Program. | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2012 | | $150,000 |
| 2 | Increase Revenue from GSF for Rapid Rehousing Program. | | | | HSD | General Subfund Support | 587001 | 16200 | 2012 | $150,000 | |
| 3 | Increase appropriation for Rapid Rehousing Program, | | | | HSD | Transitional Living and Support | H30ET | 16200 | 2012 | | $150,000 |