

2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
25	1	A	1

Budget Action Title: Police: Eliminate new Policy Analyst for Community Building Initiative and reduce GSF appropriation to Police Department by \$130,287.

Councilmembers: Budget Committee

Staff Analyst: Peter Harris

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	\$0
General Subfund Expenditures	(\$130,287)
Net Balance Effect	\$130,287
Total Budget Balance Effect	\$130,287

Budget Action description:

This green sheet eliminates the proposed new Senior Policy Analyst for the Community Building Initiative and reduces General Subfund expenditures by \$130,287.

The Council supports the Police Department’s intention to explore the benefits of policing places. This includes collecting and analyzing data on crime hot spots, developing solutions specific to those locations that combine deterrence, guardianship and support in the right doses, and enlisting the community and other agencies that can help. The Council believes this work should be integral to police management, not supplemental to traditional policing practices. Effectiveness in crime prevention should be a top priority for the Police Department and the City as a whole, and thus should be a top priority for the use of existing resources.

The net impact of this action is a General Subfund savings of \$130,287.

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Budget Action Transactions

Budget Action Title: Police: Eliminate new Policy Analyst for Community Building Initiative and reduce GSF appropriation to Police Department by \$130,287.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Eliminate Policy Analyst for Community Building Initiative	StratAdvsr3,Exempt - FT	-1	-1	SPD	Chief of Police	P1000	00100	2012		(\$130,287)