

2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
121	1	A	1

Budget Action Title: Eliminate new Strategic Advisor 1 position for Boards and Commissions and reduce GSF appropriation to OIR by \$98,000

Councilmembers: Budget Committee

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	\$0
General Subfund Expenditures	(\$98,000)
Net Balance Effect	\$98,000
Total Budget Balance Effect	\$98,000

Budget Action description:

This green sheet eliminates the proposed new Strategic Advisor 1 Exempt position and reduces the General Subfund expenditures by \$98,000 in the Office of Intergovernmental Affairs (OIR).

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Budget Action Transactions

Budget Action Title: Eliminate new Strategic Advisor 1 position for Boards and Commissions and reduce GSF appropriation to OIR by \$98,000

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Eliminate funding and position for Boards and Commissions.	StratAdvsr1,Exempt - FT	-1	-1	OIR	Intergovernmental Relations	X1G00	00100	2012		(\$98,000)