

2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
116	2	A	2

Budget Action Title: Transfer one Assistant City Attorney position and associated funding from the Criminal Division of the Law Department to the Civil Division, and rescind and replace green sheet 116-2-A-1

Councilmembers: Budget Committee

Staff Analyst: Ben Noble

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	\$0
General Subfund Expenditures	\$0
Net Balance Effect	\$0
Total Budget Balance Effect	\$0

Budget Action description:

To better reflect current and projected workloads, this green sheet implements the Law Department's request to transfer one Assistant City Attorney (pocket #10002380) from the Criminal Division to the Civil Division. This green sheet also rescinds and replaces green sheet 116-2-A-1.

*** Note: This action will rescind 116-1-A-1**

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116	2	A	2

Budget Action Transactions

Budget Action Title: Transfer one Assistant City Attorney position and associated funding from the Criminal Division of the Law Department to the Civil Division, and rescind and replace green sheet 116-2-A-1

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Transfer one assistant city attorney position from Criminal Division to Civil (position #10002380)	City Attorney,Asst-BU - FT	-1	-1	LAW	Criminal	J1500	00100	2012		(\$130,357)
2	Transfer one assistant city attorney position from Criminal Division to Civil (position #10002380)	City Attorney,Asst-BU - FT	1	1	LAW	Civil	J1300	00100	2012		\$130,357
3	Reclass one assistant city attorney position	City Attorney,Asst-BU - FT	-1	-1	LAW	Civil	J1300	00100	2012		\$0
4	Reclass one assistant city attorney position	City Attorney,Asst - FT	1	1	LAW	Civil	J1300	00100	2012		\$0