2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
105	1	A	1

Budget Action Title: Add $250,000 to SDOT to update the 2007 Bicycle Master Plan, and impose a budget proviso

Councilmembers: Bagshaw; Clark; Rasmussen

Staff Analyst: Dan Nolte

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	*$0*
General Subfund Expenditures	*$0*
Net Balance Effect	***$0***
Other Funds	
Transportation Operating Fund (10310)	
Revenues	*$0*
Expenditures	*$250,000*
Net Balance Effect	***($250,000)***
Total Budget Balance Effect	***($250,000)***

Budget Action description:

This green sheet would add $250,000 to SDOT's 2012 budget to lead an interdepartmental team to update the Seattle Bicycle Master Plan. Seattle's Bicycle Master Plan (Plan) was adopted in 2007, which called for a 5-year update. It is Council's intent that new tools for safer bicycling such as neighborhood greenways and cycle tracks be assessed and planned for in the update. This green sheet would also impose a budget proviso.

With the goal of creating complete streets that are safe and enjoyable, the interdepartmental team should consult with the transportation advisory boards of Seattle including the Seattle Bicycle Advisory Board, the Pedestrian Advisory Board and the Freight Advisory Board. The planning process should review and incorporate best practices from other cities and may include the adoption of the National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guidelines.

The Plan should identify routes appropriate for separated lanes to improve safety, especially in the downtown core. Similarly, the Plan should identify routes appropriate for neighborhood greenways that provide community connections for bicyclists and pedestrians along streets with less automobile traffic. The Plan should also identify how to integrate greenways and cycle-tracks into other networks and infrastructure currently in the Plan. The Plan should also include a process for adoption of an annual prioritized implementation plan with a schedule and funding strategies (similar to the Pedestrian Master Plan).

It is expected that SDOT will provide the Council with a scope of work for review no later than February 1, 2012.

It is expected an additional $150,000 will be needed in 2013 to complete the update.

This green sheet would also impose the following budget proviso:

"None of the money appropriated in the 2012 budget for the Department of Transportation's Mobility-Operations BCL may be spent for the Bicycle Master Plan Update until authorized by future ordinance. Council anticipates that such authority will not be granted until the Department of Transportation provides a revised, detailed scope of work for Council review and approval that includes creating a comprehensive plan and strategy for implementation of greenways and cycle-tracks."

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Funding to update the Bicycle Master Plan				SDOT	Mobility-Operations	17003	10310	2012		$250,000
2	Use of Fund Balance to update the Bicycle Master Plan				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2012	$250,000	