

**SEATTLE  
DEPARTMENT OF  
PARKS AND RECREATION  
FEE SCHEDULE**

2011-2012 Fees and Charges

**2011 RATES EFFECTIVE JANUARY 1, 2011  
2012 RATES EFFECTIVE JANUARY 1, 2012**

**ORDINANCE \_\_\_\_\_**

**ATTENTION: All fees include taxes where applicable, unless otherwise indicated. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for 2011 & 2012 Fees and Charges.**

*NOTE: Call (206) 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at <http://www.seattle.gov/parks/>.*

**THIS VERSION IS NOT ADOPTED**

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## DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES

### AUTHORITY AND GENERAL PROVISIONS

- **Authority**

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities, and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

- **General Provisions**

The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized, as provided in Seattle Municipal Code (SMC) Chapter 18.28, to waive or reduce any fees in this Schedule.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Chapter 18.28, to establish experimental rates, and to engage in special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. Discounts for Senior Adults (age 65 and over) vary per program. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Chapters 18.04 and 18.28, to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them. Cancellation of reservations for Parks and Recreation facilities or services may result in loss of payment or a service charge (see Appendix D). For further information, contact Seattle Parks and Recreation at (206) 684-4075.

Fees contained in this Fee Schedule shall not apply to permits issued pursuant to SMC Chapter 15.35 "Filming."



## ADMISSION FEES

### QUICK CARDS

- **Seattle Parks and Recreation “Quick Cards”**

This reusable card features a barcode and photo of the participant to whom it belongs. It allows fast, easy, self-service access to a variety of selected fee-based or free programs (recreational swims, fitness swims, weight room access, teen centers, etc.) at various facilities. This non-transferrable card can be reloaded, renewed, or added with new features/programs as desired or as they become available. There is a \$5.00 replacement fee for lost or stolen cards. For further information call the Business Service Center at (206) 684-5177.

### GOLF COURSES

- **Interbay, Jackson, Jefferson and West Seattle Golf Courses**

The Superintendent of the Department of Parks and Recreation is authorized to establish all greens fees and all other golf facility or service fees (including, but not limited to, driving range, carts, cars, play cards, lessons, and room rentals) consistent with and subject to the contract entered into with Premier Golf Centers, LLC (Premier), as authorized by separate ordinance. Golf program fees will be prominently posted at all times in each clubhouse. Call the following for further information:

Interbay	(206) 285-2200
Jackson	(206) 363-4747
Jefferson	(206) 762-4513
West Seattle	(206) 935-5187

THIS VERSION IS NOT ADOPTED

- **Green Lake Pitch & Putt**

Green Lake Pitch & Putt is operated through a concessions contract. Therefore, fees for participation at this facility are not governed by City Ordinance. You may contact Green Lake Pitch & Putt directly at (206) 632-2280, or the Business Resources Unit of the Department of Parks and Recreation at (206) 684-8008, to obtain specific information related to this facility.

### SEATTLE AQUARIUM

- **Aquarium Fees**

All admissions, services rendered or sales made to the public or otherwise at the Aquarium (including, but not limited to, admission fees, annual memberships, rentals, education program fees, and discounts/other programs) will be established by the Seattle Aquarium Society (“SEAS”), consistent with and subject to City Ordinance 123205 and Article 13 of the Seattle Aquarium Operations and Management Agreement. You may contact the Seattle Aquarium directly at (206) 386-4300 to obtain further information or by visiting their web page at “seattleaquarium.org”.

**VOLUNTEER PARK CONSERVATORY**

• **Weddings / Photography Permits**

Weddings Ceremonies may be scheduled (see page 28) and/or Photography Permits may be obtained (see page 31) through the Parks Department Event Scheduling unit by calling (206) 684-4081.

• **Voluntary Admissions Fee**

2011	2012	
\$3.00	\$3.00	Voluntary Admissions Fee

• **Horticultural Classes**

2011	2012	
\$25.00 per person	\$25.00 per person	Horticulture classes and workshops, limited to 25 participants

• **Guided Tours**

2011	2012	
\$25.00 per group	\$25.00 per group	Guided tours, limited to 20 persons per group

**JAPANESE GARDEN (Arboretum)**

• **Admission Fees**

2011	2012	
\$6.00	\$6.00	Adult (18-64)
\$4.00	\$4.00	Youth (6-17) College/University students (with valid ID) Senior Adult (65 & over)
FREE	FREE	Children (0-5)

• **Public/Private School Group Rate for Grades K through 12**

School group rates are for students only and do not include adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks' notice is required for advanced reservations).

One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

- 1:5 for grades K – 2      2:24 for grades 7 – 8
- 1:10 for grades 3 – 6      1:24 for grades 9 - 12

THIS VERSION IS NOT ADOPTED



2011	2012	
\$12.00	\$12.00	Group size 1-24 students
\$6.00	\$6.00	Add for each additional group size of 1 to 12 students

• **Annual Pass**

Annual family passes include unlimited admission, during regular operating hours, for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual annual passes include unlimited admission, during regular operating hours, for the person whose name appears on the pass.

2011	2012	Annual passes are valid for 12 months from date of purchase
\$20.00	\$20.00	Annual Pass, Individual
\$30.00	\$30.00	Annual Pass, Family

• **Guided Tours**

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor-guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling (206) 684-4725.

• **Meeting Rooms**

NOTE: Rentals of the Tateuchi Community Room and the Shoseian Tea House are located within and administered through the Seattle Japanese Garden. There are use restrictions due to the quiet contemplative nature of the garden as well culture considerations in the Tateuchi Community Room.

Rentals of the Tateuchi Community Room and the Shoseian Tea House do not include access to the garden; therefore, admission fees are required for garden access.

**Tateuchi Community Room**

2011	2012	
\$35.00	\$35.00	Small Room
\$25/hr	\$25/hr	Staffing fee
\$75.00	\$75.00	Alcohol fee
\$500.00	\$500.00	Damage deposit for events with alcohol
\$250.00	\$250.00	Damage deposit for events without alcohol

**Shoseian Tea House**

The Shoseian Tea House is available for rent only to approved groups practiced in the way of tea. Groups must have a signed Use Agreement on file with the Parks Department. Rentals will only be approved for tea ceremonies or classes. No other use is permitted.

2011	2012	
\$35.00	\$35.00	Small Room
\$25/hr	\$25/hr	Staffing fee
\$500.00	\$500.00	Damage deposit for all events

THIS VERSION IS NOT ADOPTED



**AMY YEE TENNIS CENTER (Seattle Tennis Center)**

• **Indoor Court Fees**

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2011	2012	Fees per each 1 ¼ hr court use
\$29.00	\$32.00	Singles
\$38.00	\$40.00	Doubles
\$28.00	\$31.00	Senior Adult/Special Populations Singles Indoor
\$37.00	\$39.00	Senior Adult/Special Populations Doubles Indoor
\$55.00	\$55.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• **Outdoor Court Fees**

NOTE: Call (206)684-4764 to make Amy Yee Tennis Center court reservations.

2011	2012	Fees per each 1 ½ hour court use
\$12.00	\$12.00	Reservation Fee
\$55.00	\$55.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• **USTA & Cup League Fees**

There is a per person fee for organized tennis leagues that have pre-booked court time for inter-club competition.

2011	2012	
\$12.00	\$12.00	USTA League players, each, for a 90-minute match time
\$10.00	\$10.00	Cup League players, each, for a 75-minute match time

• **Special Fees for Tournaments**

The fee per person for participation in tournaments is \$5.00 per person. Special events fees can be obtained by contacting the Amy Yee Tennis Center Senior Recreation Specialist at (206)684-4764. The Superintendent of Parks and Recreation determines these fees.

• **Tennis Lessons**

**Private/Semi-Private Lessons**

2011	2012	
\$60.00	\$60.00	One person
\$64.00	\$64.00	Two people
\$75.00	\$75.00	Three people
\$80.00	\$80.00	Four people
\$90.00	\$90.00	Five People
\$15.00	\$15.00	Surcharge for lessons on City holidays

THIS VERSION IS NOT ADOPTED



**Adult Group Lessons**

2011	2012	Maximum of 8 people per group/camp
\$75.00	\$77.00	Groups, 6 sessions
\$95.00	\$98.00	Camps, 10 hrs/4 days

**Adult Play – Instructional Classes**

2011	2012	
\$83.00	\$85.00	Per person fee at 5 students max, 6 weeks

**Junior Group Lessons**

2011	2012	Ages 8-17
\$55.00	\$57.00	6 sessions, 1.25 hours per week
\$75.00	\$77.00	Junior Camp, 2.5 hours per each of 4 days

**Junior Development Program**

2011	2012	
\$60.00	\$62.00	Future Stars/Tournament Team, 6 week session (1 time/wk)

**Tiny Tots**

2011	2012	
\$25.00	\$27.00	Beginning ages 4-5 (30 minutes for 6 weeks)
\$35.00	\$37.00	Beginning ages 6-7 (45 minutes for 6 weeks)
\$45.00	\$47.00	Advanced ages 6-7 (1 hour for 6 weeks)
\$55.00	\$57.00	Advanced ages 6-7 (1-1/4 hour for 6 weeks)

**Competitive Flights**

2011	2012	Adults (18 & older) & Senior Adults (65 and over)
\$60.00	\$62.00	Doubles (6 weeks)
\$75.00	\$77.00	Singles (6 weeks)
\$5.00	\$7.00	Flight substitute – per flight (one day @ 75 minutes)

**Special Events & Equipment Rental**

2011	2012	
Double court fee + 10%	Double court fee + 10%	Public Group
Double court fee + 20%	Double court fee + 20%	Private Group
\$16.00	\$18.00	One day clinic fee, per person
\$12.00	\$14.00	Ball machine rental: per court time
\$3.00	\$3.00	Racket Rental, per use

**THIS VERSION IS NOT ADOPTED**

**Public Service Adult Indoor Tennis Court Time**

2011	2012	These promotional rates are limited to court times established by the Senior Recreation Program Specialist.
\$3.00	\$5.00	Senior fee, per person, May 1 <sup>st</sup> thru Sept. 30th
\$3.00	\$5.00	Senior fee, per person, October 1st thru April 30th



## SWIMMING POOLS

- Recreation Swimming - Indoor and Outdoor Pools**

2011	2012	Fees include swim and/or shower use
\$3.00	\$3.25	Youth (ages 1-17 years)
\$4.50	\$4.75	Adult (ages 18 through 64 years)
\$3.00	\$3.25	Senior Adult (65 years & older) and Special Populations
\$2.50	\$2.50	Non-profit youth (ages 1-17 years) organizations (Advance approval through application required)
\$55.00	\$55.00	*Adult, 30-day unlimited entry pass for personal fitness and recreation swims
\$40.00	\$40.00	*Senior/Youth/Special Populations, 30-day unlimited entry pass for personal fitness and recreation swims
\$40.50	\$42.75	Discount Recreational Swim Card – 10 entry pass, Adult
\$27.00	\$29.25	Discount Recreational Swim Card – 10 entry pass, Senior/Yth/SP
\$2.00	\$2.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

NOTE: \*No adjustment for holidays and/or closures. A Pass is issued to a single individual and may be used at all swimming pools; however, they are non-refundable and non-transferable between individuals. (See page 2 for more information on “Quick Cards”)

- Fitness - Indoor and Outdoor Pools**

2011	2012	
\$5.50	\$6.00	Fitness, ages 18-64 years – per lesson (Including Hydrofit, Masters, and Water Exercise)
\$3.25	\$3.50	Fitness, ages 65 and over, Youth, and Special Populations – per class
\$49.50	\$54.00	Discount Fitness Swim Card – 10 entry pass, Adult
\$29.25	\$31.50	Discount Fitness Swim Card – 10 entry pass, Senior/Yth/SP

- Swimming Instruction – Indoor and Outdoor Pools**

2011	2012	
\$6.00	\$6.50	Group Lesson, youth age 6+, tiny tot, or “Guard Start” program– per ½ hr lesson with minimum of 4 students
\$6.00	\$6.50	Adult Lesson – per ½ hr lesson with minimum of 4 students
\$3.00	\$3.25	Group Lesson, youth age 6+, tiny tot, or “Guard Start” low income rate– per 1/2 hr lesson with minimum of 4 students (Income verification will be required.)
\$3.00	\$3.25	Adult Lesson low income rate – per ½ hr lesson with minimum of 4 students (income verification will be required)
\$11.00	\$12.00	3 yr old Group Lessons – one to three ratio per ½ hr lesson

THIS VERSION IS NOT ADOPTED



\$5.50	\$6.00	3 yr old Group Lessons low income rate – per ½ hr lesson with 3 student class size (Income verification will be required.)
\$7.00	\$8.00	Group Lesson, Kinders age 4 & 5 – per ½ hr lesson with 4-6 student class size
\$3.50	\$4.00	Group Lesson, Kinders age 4 & 5, low income rate – per ½ hr lesson with 4-6 student class size
\$110.00	\$120.00	Summer Swim League (Ages 7-18) includes a team T-shirt
\$55.00	\$60.00	Summer Swim League (low income families) includes a team T-shirt
\$33.00	\$34.00	Personal Instruction – one on one (30 minute lesson) <i>Note: \$5.00 Personal Instruction DISCOUNT for same day registration and instruction as space is available</i>
\$10.00	\$10.00	Personal Instruction – each additional person in a class

• **Special Aquatic Safety Courses – Indoor and Outdoor Pools**

2011	2012	Minimum class size is 6 students
\$40.00 to \$200.00	\$40.00 to \$200.00	A variety of Red Cross water safety courses, including Lifeguard Training, First Aid, CPR, Water Safety Instructor and others. Prices and course titles correspond to curriculum requirements and operating expenses to offer these programs. Prices include pool admission and instruction only.

• **General Rental Fees**

**Swimming Pools**

2011	2012	
\$25.00	\$25.00	Non-refundable booking fee required for all rentals in addition to hourly rates.
\$74.00	\$81.00	Indoor pool rental cost per hour when pool is scheduled to be closed to the public, plus staff costs <i>Note: Calculation for a "per lane" rental rate when entire pool is used = dividing the cost per hour by the number of lanes and rounding up to the next whole dollar.</i>
\$64.00	\$71.00	Youth Swim Team – introductory/beginning level, per hour
\$37.00	\$40.50	Hourly rate for shallow end only in bulkhead pools when deep end is in use. (Evers, Madison, and Rainier Beach Pools)
\$119.00	\$130.00	Colman Pool, per hour (exclusive use, including 8 lane/50 meter pool & slide)
\$127.00	\$140.00	Mounger Pool, per hour (exclusive use, including pool & slide)
\$148.00	\$162.00	Indoor Pool rental or Swim Meet – per hour, when pool is scheduled to be open to the public, plus staff costs
\$200.00	\$200.00	Damage deposit for all rentals where equipment is brought into the facility.
\$25.00	\$25.00	Hourly lifeguard staff costs, in addition to pool rental fee.

NOTE: Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to program rates established. Staff rates will be billed at 150% on holidays.

THIS PROVISION IS NOT ADOPTED



NOTE: Rates also apply to Metro or King County League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee. Staff fees are additional.

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

NOTE: Swim meet entry fees and sale of heat sheets are included in base fee for each event.

NOTE: Permit Application Fee as established in **Use Permits** section of Fees and Charges ordinance will apply plus 10% of gross revenue for **all Admissions and Swim Meet Concessions** (food/drink, t-shirts, goggles, etc). Additional insurance/permits may be required.

NOTE: Deck or lobby rentals priced as small room under Class C room rentals.

NOTE: Bulkhead pool rentals during public hours are limited to lap pool or shallow pool, not both, unless specific fees are charged.

**Timing System Rental**

2011	2012	
\$400	\$400	Minimum 4 hour use
\$100	\$100	Each additional hour
\$25/hr	\$25/hr	Additional staff charge for delivery, set up, operation and clean-up.

Note: The timing system is available for rentals at most Seattle Parks and Recreation swimming pools. Some limitations may apply.

**Special Use Fees**

2011	2012	
\$1.00	\$1.00	Water Slide Use Fee per person
\$2.00 - 50.00	\$2.00 - 50.00	Supplemental Special Event fee (indoor or outdoor), depending on event, such as open water swim, dive-in movies, jazz night, etc.
\$0.25	\$0.25	Coin Operated Locker
\$0.50	\$0.50	Towels, each

**Special Provisions**

**Colman and Mounger Pools:** Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas is part of the overall recreation opportunity; pool capacity is based on use of this area.

THIS VERSION IS NOT ADOPTED



• **Special Programs**

**Super Deluxe Birthday Party Package**

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, lifeguards, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

2011	2012	
\$198.00	\$218.00	Minimum package fee – for a party of 10 children
\$9.00	\$10.00	Additional fee – per child
\$35.00	\$35.00	Super Deluxe Birthday Party lobby/deck Rental

**Wading Pool Rental**

2011	2012	
\$500	\$500	Minimum 4 hours of operation (includes 5½ staff hours)
\$50	\$50	Each additional hour

All wading pool operating time under this rental rate is available for public use; no exclusive rental use is allowed.

**Aquatic Special Events**

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2011	2012	
\$300.00	\$300.00	Special events, per day

THIS VERSION IS NOT ADOPTED



**ATHLETIC FACILITIES**

*NOTE: See Appendix C for the Athletics Field Inventory.*

• **West Seattle Stadium and Interbay Stadium Usage Fees**

2011	2012	
10% of gross revenues	10% of gross revenues	Admissions/Sales. This includes admissions or donations, and excludes entry fees.
\$65/per hour	\$65.00/hr	Event Fees*
\$25/per hour	\$25.00/hr	Practice Fee** adult and youth practices
\$15/per hour	\$15.00/hr	Rental of the Field Event area only (West Seattle Stadium only); users must also pay staff fee.
\$20/per hour	\$20.00/hr	Light Fee - this fee is charged for all adult uses requiring lights.
\$25/per hour	\$25.00/hr	Staff Fee ***

\*Event fees are charged for adult and youth special events, games and meets. West Seattle Stadium fee provides exclusive use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. Interbay Stadium fee provides exclusive use of the facility and includes use of equipment, the press box, locker rooms and grandstands. A staff person is required to be in attendance, and the staff fee must be paid in addition to the use fee. This fee does not include Lights or 10% charge on all admissions/sales.

\*\* Practice Fees provide use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. A staff person is required to be in attendance, and the staff fee must be paid in addition to the use fee. This fee does not include lights or the ten percent (10%) charge on all admissions/sales. Facility use may not be exclusive - multiple users activities will organized through the Seattle Parks and Recreation scheduling office.

\*\*\* All rentals are required to have at least one staff in attendance. If additional staff are required due to the nature of the event or the anticipated attendance, this fee will be multiplied by the number of staff required for the event.

• **Department Sponsored Activities**

2011	2012	
\$3.50/per hour	\$4.50/per hour	Non-school <b>youth practice</b> sponsored by Seattle Parks and Recreation. This fee provides for use of the facility and use of equipment only.
\$7.00/per hour	\$8.00/per hour	<b>Youth games/meets</b> sponsored by Seattle Parks and Recreation. This fee provides for use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands.
\$50/per hour	\$50/per hour	<b>Adult games.</b> This fee provides for use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands.

THIS VERSION IS NOT ADOPTED



**NOTES for Department Sponsored Activities:**

- o All rentals are a minimum of one hour.
- o Additional staff may be required due to nature of event and anticipated attendance.
- o A damage deposit may be charged depending on nature of event and anticipated attendance.
- o Parks is required to staff SPS Athletic Field Complexes (Nathan Hale, Sealth, Rainier Beach, Ingraham) during all rentals and will charge at a rate of \$25 per hour for staff time that will be added to the SPS rental fee.

**• Evening Recreation School Gym Rentals**

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics Unit:

Ballard High School	Rainier Beach High School
Cleveland High School	Roosevelt High School
Franklin High School	Sealth High School
Ingraham High School	West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

**School Gymnasium Rentals**

NOTE: Additional fees may be charged for weekend usage.

<b>2011</b>	<b>2012</b>	
\$35.00	\$35.00	Rate per hour (1 hour minimum) per gym floor

**• Outdoor Tennis Courts**

Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts are to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department's Tennis Instructor's Certification program and show proof of certification before a permit will be issued.

**Tennis Reservations (4 or less players)**

<b>2011</b>	<b>2012</b>	<b>Scheduled at Departmental discretion.</b>
\$8.00	\$8.00	1 hour, court rental, Adult play
\$12.00	\$13.00	1 hour, court rental, Private School
\$4.50	\$6.00	1 hour, court rental, Youth play

THIS VERSION IS NOT ADOPTED



• **League Games and Practices**

NOTE: Youth Sports organizations' special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

2011	2012	
\$75.00	\$75.00	Youth Sports Organizations Use Permits

• **Adult Sports Fees**

2011	2012	
\$25.00	\$25.00	Indoor Sports League Fee, per hour
\$30.00	\$30.00	Adult Sports Team Administration fee/team
\$55.00	\$60.00	Adult Outdoor Games, per hour – synthetic field
\$27.50	\$40.00	Adult Outdoor Practices, per hour – synthetic field
\$50.00	\$50.00	Adult Outdoor Games, per hour – grass field
\$22.00	\$24.00	Adult Outdoor Practices, per hour – grass field
\$25.00/hr	\$25.00/hr	Staff Fee (applies when using the scoreboard at Lower Woodland #1)
\$20.00	\$20.00	Outdoor Field Lighting Fee, per hour (adult play only)
\$2.50	\$3.00	Adults Gymnasium Drop-In Sports activity fee, per session
\$1.50	\$2.00	Seniors Gymnasium Drop-In Sports activity fee, per session

\*Adult tournaments will be charged 50% of this fee per hour with a \$200 non-refundable deposit at the time of reservation. A Use Permit will also be required for any use beyond the field.

• **Youth Sports Fees**

2011	2012	
\$5.50	\$6.00	Outdoor game fee, per hour – grass field. Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$3.00	\$4.00	Outdoor practice time, per hour – grass field. Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$7.50	\$10.00	Outdoor game fee, per hour – synthetic field. Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$4.00	\$6.00	Outdoor practice time, per hour – synthetic field. Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$13.75	\$15.00	Outdoor game fee, per hour – grass field. Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>

THIS VERSION IS NOT ADOPTED



\$7.50	\$10.00	Outdoor practice time, per hour – grass field Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$18.75	\$25.00	Outdoor game fee, per hour – synthetic field. Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$10.00	\$15.00	Outdoor practice time, per hour – synthetic field Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$21.00	\$22.00	Private School Outdoor Games, per hour – grass field
\$12.50	\$15.00	Private School Outdoor Practices, per hour – grass field - limitations apply
\$42.00	\$44.00	Private School Outdoor Games, per hour – synthetic field
\$25.00	\$30.00	Private School Outdoor Practices, per hour – synthetic field - limitations apply
\$55.00	\$60.00	Outdoor youth sports camps, per hour – synthetic surfaces
\$25.00	\$25.00	Outdoor sports camps, per hour – grass or all weather sand fields

THIS VERSION IS NOT ADOPTED



## Facility Rentals

### COMMUNITY MEETING ROOMS AND GYMNASIUMS

- Locations and Sizes**

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at: (see Appendix A for a listing of facility telephone numbers)

**Community Centers**

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	x	x	x	x			
Ballard	x	x	x	x			x
Bitter Lake	x	x	x		x		x
Bitter Lake Annex				x		x	
Delridge		x	x		x		x
Garfield	x	x	x		x	x	x
Garfield Teen Life Center	x	x		x		x	
Green Lake		x		x			x
Hiawatha	x	x	x	x			x
High Point	x	x	x	x			x
International District/Chinatown	x	x	x		x	x	x
Jefferson		x	x		x		x
Laurelhurst	x	x	x		x		
Loyal Heights	x		x	x			x
Magnolia		x	x	x			x
Magnuson	x						x
Meadowbrook	x	x	x		x		x
Meadowbrook Annex				x		x	
Miller	x	x	x	x	x		x
Miller Annex		x		x		x	
Montlake	x	x	x		x		x
Northgate	x	x	x		x		x
Queen Anne	x	x	x	x	x		x
Rainier	x	x	x		x		(2)
Rainier Beach (closed for 2011-2012 budget years)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Ravenna Eckstein		x		x			x
South Park	x	x	x	x		x	
Southwest	x	x	x		x		x
Van Asselt	x	x	x		x	x	
Yesler	x	x	x		x	x	x

THIS VERSION IS NOT ADOPTED



	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long	x	x		x			
Carkeek Park		x					
Discovery Park		x		x			

**Small Craft and Rowing & Sailing Centers**

(See Appendix for telephone numbers)	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	x						
Mt Baker	x		x *	x			

\*Upon completion, an additional charge (surcharge not to exceed \$100.00) may be assessed for Mount Baker's large room by the Advisory Council which funded the construction project to facilitate cost recovery.

• **Specialized & Other Facilities**

(See Appendix for telephone numbers)	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Shelter houses, Bathhouses, and Lawn Bowling Clubs.	x	x	x				
The Brig at Magnuson Park	x		x	x			

Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A or C as defined below:

Class A Use: Non-Commercial Use, for the general public, scheduled during operating hours. No admission fee, vendor fee and/or donation is requested or received.

Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal facility operating hours, see Class C use.)

Class C Use: All other rentals and Class A rentals scheduled outside of regular operating hours

**NOTE:** An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center

THIS VERSION IS NOT ADOPTED



• **Hourly Room and Gymnasium Rental Fees**

NOTE: A non-refundable \$25.00 booking fee per site is required for ALL rentals in addition to the hourly rates. An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility. (See page 16 for definitions of "Class A" & "Class C")

**Rooms**

Class A	Class C	
\$17.50	\$35.00	Small Rooms (1-400 square feet), per hr
\$22.50	\$45.00	Medium Rooms (401-1,500 square feet), per hr
\$30.00	\$60.00	Large Rooms (1,500+ square feet), per hr
\$12.50	\$25.00	Small Kitchen <sup>A</sup> (minimum of 2 hours), per hr
\$24.00	\$48.00	Large Kitchen <sup>A</sup> (minimum of 2 hours), per hr
NA	\$25.00	Staff fee (charged for rental hours + one hour). For all rentals on weekends or outside City operating hours a staff fee will be charged. Number of staff will be determined based upon nature of event and anticipated attendance.
N/A	\$75.00	Additional fee for events with ALCOHOL (insurance also required) <sup>B</sup>
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	Refundable damage deposit for events with ALCOHOL <sup>B</sup>
\$25.00 - \$250.00	\$25.00 - \$250.00	A non-refundable per hour maintenance fee may be charged and collected prior to the event as determined based upon event size and type.

<sup>A</sup> Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

<sup>B</sup> Insurance is required for all events with alcohol. Events with alcohol cannot be held during regular facility operating hours. Alcohol at approved events must remain in the facility.

**Gymnasiums**

Class A	Class C	Staff costs are additional.
\$15.00	\$30.00	Small gym, Athletic use, per hr
\$32.50	\$65.00	Small gym, Non-Athletic use, per hr
\$20.00	\$40.00	Large gym, Athletic use, per hr
\$55.00	\$110.00	Large gym, Non-Athletic use, per hr

THIS VERSION IS NOT ADOPTED



## ENVIRONMENTAL LEARNING CENTERS

- **Group-Guided Nature Walks**

NOTE: Group-Guided Nature Walks may be conducted in cooperation with Environmental Learning Center Advisory Councils. Fees are established by the Advisory Council and may be obtained by calling the specific facility of interest (*see Appendix A for facility telephone numbers*).

- **Camp Long**

### **Group Day Use Booking Fee**

NOTE: This reservation is for fire ring or rock/glacier reservations. Rock/glacier reservations require risk management review. Group Day Use is restricted to a maximum number of 250 participants.

2011	2012	
\$7.50	\$8.00	Schurman Rock, Glacier slab, Per hour (minimum 4 hrs), Group size 1-20
\$8.00	\$10.00	Fire Ring, Per hour (minimum 4 hrs), Group size 1-50
\$9.00	\$11.00	Fire Ring, Per hour (minimum 4 hrs), Group size 51-100
\$11.25	\$12.00	Fire Ring, Per hour (minimum 4 hrs), Group size 101-150
\$13.75	\$14.00	Fire Ring, Per hour (minimum 4 hrs), Group size 151-200
\$16.25	\$18.00	Fire Ring, Per hour (minimum 4 hrs), Group size 201-250
\$50.00	\$50.00	Refundable damage/cleaning deposit

### **Cabin Rentals**

NOTE: Overnight use of Cabins is restricted to a maximum number of 120 participants (i.e., 10 cabins @ 12 per cabin). Cabin fees are non-refundable.

2011	2012	
\$45.00	\$50.00	Per night, per cabin (maximum of 12 persons per cabin)
\$50.00	\$50.00	Refundable damage deposit per cabin
\$25.00	\$25.00	Per hour for "exclusive use" of kitchen ^

^ Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

### **Meeting Rooms**

2011	2012	
\$45.00	\$45.00	Lodge Hall, per hour
\$35.00	\$35.00	Wonder Lab, per hour

... RESOLUTION IS NOT ADOPTED



**Picnic Shelters**

2011	2012	
\$80.00	\$85.00	West Shelter
\$90.00	\$95.00	East Shelter

**All Camp Fees**

2011	2012	
\$600.00	\$650.00	All Outdoor Facilities, per day
\$300.00	\$325.00	All Outdoor Facilities – Youth Program Camp Fee, per day
\$1,100.00	\$1,250.00	Outdoors + Lodge, per day
\$500.00	\$550.00	Outdoors + Lodge – Youth Program Camp Fee, per day

- **Discovery Park**

**Visitor’s Center Room Rentals:** See “Community Meeting Rooms and Gymnasiums” section for further explanation of classification determinations and room rental information.

THIS VERSION IS NOT ADOPTED



**SPECIAL AMENITY FACILITIES**

• **Bathhouse, Shelterhouse, and Pumphouse Rentals**

A non-refundable \$25 booking fee is required for ALL rentals in addition to the hourly rates. A staffing fee of \$25.00 per hour is required. (Staff rates increase on holidays.) No Class A rentals.

2011	2012	
\$155/hour	\$160/hour	<b>Golden Gardens Bathhouse</b> Building Rental – includes Main Hall, kitchen, & meeting room <ul style="list-style-type: none"> <li>• 4 hr minimum rental Monday through Thursday</li> <li>• 8 hr minimum rental Friday, Saturday, or Sunday</li> </ul>
\$60/hour	\$60/hour	<b>Alki Beach Bathhouse</b> Building Rental – Main Hall <ul style="list-style-type: none"> <li>• 4 hr minimum rental</li> </ul>
\$45/hour	\$45/hour	<b>Alki Beach Bathhouse</b> Painting Room (cannot be rented separately; must be rented in addition to Main Hall)
\$40/hour	\$40/hour	<b>Alki Beach Bathhouse</b> Patio (cannot be rented separately; must be rented in addition to Main Hall)
\$60/hour	\$60/hour	<b>Pritchard Beach Bathhouse</b> Building Rental – Main Hall <ul style="list-style-type: none"> <li>• 2 hr minimum rental</li> </ul>
\$45/hour	\$45/hour	<b>Cal Anderson Shelterhouse</b> Building Rental – Main Hall <ul style="list-style-type: none"> <li>• 2 hr minimum rental</li> </ul>
\$35/hour	\$35/hour	<b>Ward Springs Pumphouse</b> Building Rental – Main Hall <ul style="list-style-type: none"> <li>• 2 hr minimum rental</li> </ul>

• **Additional Fees for Bathhouse, Shelterhouse, and Pumphouse Rentals**

2011	2012	
\$25.00	\$25.00	Booking fee
\$75.00	\$75.00	Alcohol fee (insurance also required)
\$150.00	\$150.00	Maintenance fee (may be increased for very large events)
\$500.00	\$500.00	Damage deposit with alcohol at event
\$250.00	\$250.00	Damage deposit without alcohol at event

THIS VERSION IS NOT ADOPTED



• **Langston Hughes Performing Arts Center**

**Theatre**

The 278 seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights and public address system, are also included in the fees.

**Please NOTE the following:**

- Theatre rentals may require additional labor charges for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- An extra hourly custodial charge may be required for excessive litter (e.g. confetti).
- The City provides insurance, but each use requires an application for a rider, paid by the client, based upon estimated attendance and type of event.
- An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

**Performance Rentals**

2011	2012	
\$110.00	\$110.00	Theater, per hour
\$90.00	\$90.00	Theater, per hour, 6-10 hours
\$60.00	\$60.00	“Load-in/Load-out” fee, per day

**Marquee Rental**

2011	2012	
\$110.00	\$110.00	Marquee rental for up to 7 days (one side only)

**Film/Video Rental**

2011	2012	
\$80.00	\$80.00	Theatre, per hour
\$50.00	\$50.00	Additional hours over 5 on the same day

**Conference, Meeting or Seminar Rental**

2011	2012	
\$95.00	\$95.00	Theatre, per hour
\$50.00	\$50.00	Additional hours over 5 on the same day

**Rehearsals**

2011	2012	
\$25.00	\$25.00	Per hour, all rooms, when theatre NOT rented for performances
\$15.00	\$15.00	Per hour, any room, when theatre IS rented for performances

**Technician**

2011	2012	
\$42.00	\$42.00	Per hour

THIS VERSION IS NOT ADOPTED



**Meeting Rooms**

2011	2012	Staff costs are additional
\$25.00	\$25.00	A non-refundable \$25 booking fee is required for ALL meeting room rentals in addition to the hourly rates.
\$45.00	\$45.00	West Room (750 square feet), per hr (Capacity approximately 45 people sitting)
\$60.00	\$60.00	Multi-purpose Room (4,400 square feet) per hr (Capacity approximately 150 people sitting, 290 people standing)
\$48.00	\$48.00	**Kitchen (minimum 2 hours), per hr
\$75.00	\$75.00	Additional fee for events with ALCOHOL (insurance also required)
\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol) for rental outside of normal working hours
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL
\$25.00 - \$250.00	\$25.00 - \$250.00	A non-refundable per hour maintenance fee may be charged and collected prior to the event as determined based upon event size and type.

\*\* Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the site.

**Equipment Rentals**

2011	2012	
\$50.00	\$50.00	Baby Grand Piano, per day
\$50.00	\$50.00	Theatre Big Screen Projector, per day
\$50.00	\$50.00	Small Stage/Platform, per day (Labor fee separate – minimum 2 hrs)
\$75.00	\$75.00	Theatre Marley Dance Floor – portable – per day

THIS VERSION IS NOT ADOPTED



• **Warren G. Magnuson Park**

**Application Fees**

2011	2012	
\$25.00	\$25.00	Booking Fee, non-refundable per contract rental
\$75.00	\$75.00	Application Fee/Use Permit Fee
\$25.00	\$25.00	Per location per day film shoots
\$60.00	\$60.00	Late fee per contract (film shoot with 6 days or less notice)
\$50.00	\$50.00	First Amendment use permit fee

**Facility/Site Rentals**

2011	2012	
\$75.00	\$75.00	Auditorium, per hour
50% of regular room rate	50% of regular room rate	Class A room rate per hour (+ booking fee)
\$500.00	\$500.00	Auditorium, per day
\$75.00	\$75.00	Performance contract/per performance + 10% of revenue
\$250.00	\$250.00	Rehearsal rate for performance contract/per week
\$50.00	\$50.00	Gym, athletic use, per hour
\$110.00	\$110.00	Gym, non-athletic use, per hour
\$35.00	\$35.00	Small room rate, per hour
\$200.00	\$200.00	Small room rate, per day
\$45.00	\$45.00	Medium room rate, per hour
\$280.00	\$280.00	Medium room rate, per day
\$60.00	\$60.00	Large room rate, per hour
\$400.00	\$400.00	Large room rate, per day
\$25.00	\$25.00	Kitchen rate, per hour
\$30.00	\$30.00	Workshop 30, hourly rate, classes only
\$300.00	\$300.00	Workshop 30, per diem
\$1000.00	\$1000.00	Hangar 30, per diem
\$300.00	\$300.00	West 30, per diem
\$1500.00	\$1500.00	Hangar 27, per diem
\$100/hr	\$100/hr	Outdoor site fee (2 hour minimum rental)

**Special Use Fees**

2011	2012	
10% of gross + rental charges	10% of gross + rental charges	Admissions, booths, and sales revenue (includes all performance revenue)
\$75.00	\$75.00	Alcohol use fee (insurance also required)*
\$6.00	\$6.00	Tables, each
\$1.00	\$1.00	Chairs, each
\$500.00	\$500.00	Refundable Damage deposit for events with alcohol

\*Alcohol must remain in facility. Alcohol is not permitted during operating hours.



**Staffing Fees**

2011	2012	
\$25.00	\$25.00	Event attendant, per hour
\$35.00	\$35.00	Skilled staff/tradesperson, per hour, 2 hour minimum

- **Washington Park Arboretum (Graham Visitor's Center)**

All fees are collected by the Arboretum Foundation. Please refer to the Arboretum's website for the current fee schedule. <http://depts.washington.edu/wpa/facility.htm>

THIS VERSION IS NOT ADOPTED



# MOORAGE, DOCKING, AND BOAT RAMP FEES

## MOORAGE FEES

- **Leschi and Lakewood Marinas**

Moorage fees and all other marina facility or service fees will be established by Schober & Associates, Inc., consistent with and subject to the contract between Schober & Associates, Inc. and the Department as authorized by separate ordinance. Moorage hours will be prominently posted at all times at each marina entrance. Contact the following for fees or any other information regarding Marinas:

Leschi Marina: (206) 325-3730  
 Lakewood Marina: (206) 722-3887

## DOCKING FEE (includes various Parks Department docks)

2011	2012	
\$75/day	\$75/day	Load/unload; short term moorage slip use + Application/Use Permit Fee
\$75.00	\$75.00	Application/Use/Permit fee

Note: For Lake Union docking fee information, please contact the Center for Wooden Boats at (206) 382-2628.

## BOAT RAMPS

2011	2012	
\$10.00	10.00	Daily Permit fee – consecutive daily permits may be purchased to allow for overnight parking (not to exceed 4 nights).
\$150.00	\$150.00	Annual Permit fee – overnight parking privileges not to exceed four consecutive nights.
\$75.00	\$75.00	Annual Permit fee (low income rate) – overnight parking privileges not to exceed four consecutive nights.

THIS VERSION IS NOT ADOPTED



## PARTICIPATION FEES

### RECREATION PARTICIPATION FEES

As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.

- **Community Center and Outdoor Recreation Class Fee**

2011	2012	
3.25%	3.25%	Percent of fee for all Advisory Council sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.

- **Lifelong Recreation Program Participation Fees**

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this Fees and Charges Schedule. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2011	2012	
10%	10%	Percent of Senior Adult Advisory Council class fee paid by registrants for all advisory council sponsored classes, programs and field trips.

- **Small Craft Center Class Participation Fees**

2011	2012	
\$32,000	\$32,000	Rowing Advisory Council fee (paid quarterly)
\$8,500	\$8,500	Seattle Canoe Club (paid quarterly)
\$40,000	\$40,000	Mt Baker Boating Advisory Council (paid quarterly)

THIS VERSION IS NOT ADOPTED



## RESERVATIONS

- **Park Area Ceremony Fee**

NOTE: Areas are available in many parks for various special ceremony uses. See "USE PERMITS – General Provisions" for standard application Park Use Permits.

2011	2012	
\$160.00	\$175.00	Hourly fee, with 3-hour minimum for garden weddings or ceremonies at Kubota Gardens and Parsons Gardens. (Additional staff fee will be charged.)
\$120.00	\$120.00	Hourly fee, with 2-hour minimum to use parks for weddings or other ceremonies (Additional staff fee will be charged when wedding or ceremony is large and/or complex)
\$25.00	\$25.00	Ceremony attendant, per hour

- **Picnic Reservation Fee**

NOTE: Tables at shelters are not included in shelter price and are charged separately. **Shelter rental must include shelter price plus fee for each table.**

2011	2012	
\$45.00	\$50.00	Each Regular Shelter per HALF-day (excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park); additional fees will apply for tables under shelter. Half-day rates are 8:00 a.m.-2:00 p.m. OR 3:00 p.m.-11:00 p.m.
\$55.00	\$60.00	Each Shelter at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park per HALF-day; additional fees will apply for tables under shelter. Half-day rates are 8:00 a.m.-2:00 p.m. OR 3:00 p.m.-11:00 p.m.
\$85.00	\$90.00	Each Regular Shelter per DAY (excluding Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park); additional fees will apply for tables under shelter. Full day rates are 8:00 a.m.-11:00 p.m.
\$95.00	\$100.00	Each Shelter at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park per DAY; additional fees will apply for tables under shelter. Full day rates are 8:00 a.m.-11:00 p.m.
\$15.00	\$20.00	Each Table, per day
\$10.00	\$10.00	Each Table, per half day
\$20.00	\$20.00	Reschedule fee (14-day notice required to reschedule)

THIS VERSION IS NOT ADOPTED



- **Day Camps Booking Fee**

2011	2012	
75% discount of Shelter and/or Table fees	75% discount of Shelter and/or Table fees	Discount of "Picnic Reservation Fee" as found in Fees and Charges, plus \$75 use permit application fee per table and shelter per day.

THIS VERSION IS NOT ADOPTED



## PERMITS

### USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.). Additional charges may apply to cover direct cost of special services/requests.

- **General Provisions**

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities as provided by SMC 18.12.045 or by applicable rules. An application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.

2011	2012	
\$50.00	\$50.00	Application fee – First Amendment Events, including political and religious activities.
\$75.00	\$75.00	Standard Application fee – Use Permits (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercial filming/photography, etc.)
\$20.00	\$20.00	Booth fee – As part of a special event, a charge of \$20.00 per booth or 10% of gross sales, whichever is greater.
10% of gross sales on Parks property	10% of gross sales on Parks property	If, in the course of the activity/event, charges are levied for admission, sales, or entry fees, the user will be subject to a minimum charge of 10% of the gross receipts.
\$15.00	\$20.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.
\$75.00	\$75.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.
\$75.00	\$75.00	Alcohol use permit fee
\$75.00	\$75.00	Supplemental Late Application Fee – for requests submitted less than 6 working days before event. (Fee does not apply to First Amendment events)
\$100.00	\$100.00	Per surface (advertising banner, canopy/tent wall, sign, vehicle surface, inflatables, other) per day – for posting advertising signage (including signage that contains both commercial and non-commercial elements) in a park in conjunction with a park use permit.
\$10.00	\$10.00	*Hourly use fee for Triangles, Circles, Squares, Pocket parks and Boulevards
\$20.00	\$20.00	*Hourly use fee for Downtown & Neighborhood parks

THIS VERSION IS NOT ADOPTED



\$25.00	\$25.00	*Hourly use fee for Community, Natural, Special Use and Recreation Area parks
\$150.00	\$150.00	**Parking area use fee – 25 or fewer spaces blocked per day
\$200.00	\$200.00	**Parking area use fee – 26-50 spaces blocked per day
\$500.00	\$500.00	**Parking area use fee – 51 or more spaces blocked per day

\* Hourly use fee for Park Use Permits for all events except those constitutionally protected or those events covered under separate agreement.

\*\* Parking area use fees apply to designated parking areas in some parks that the Parks Department deems necessary to reserve for events.

• **Youth Sports Organizations Use Permits**

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

• **Use of Park Facilities for Filming/Photography**

NOTE: Regular permit fees apply to below charges, including late permit fee.

2011	2012	
\$20.00	\$20.00	Hourly fee for commercial filming/photography (wedding photos, graduation photos, etc.) plus standard application fee of \$75.00 (see reference under "Use Permits.")

Note: Commercial filming and photography for advertising within the City of Seattle is covered under the Seattle Filming Ordinance. All of the information that you need about filming in Seattle can be found in the Seattle Film Manual, located online at [www.seattle.gov/filmoffice/film\\_permits](http://www.seattle.gov/filmoffice/film_permits).

• **First Amendment Vending**

Eligible registered non-profit, tax-exempt organizations may apply for a permit to vend merchandise in which a political, religious, philosophical or ideological message is inextricably intertwined. Such "First Amendment Vending" is governed by regulations adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of seventy-five dollars (\$75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a monthly base permit fee of seventy-five dollars (\$75.00) plus a fee of ten percent (10%) of gross receipts. Copies of the First Amendment Vending Regulations are available upon request.

• **Construction Contracts**

**Construction Bidding Documents**

There is a non-refundable \$35.00 fee for contractors to acquire a copy of the construction contract bidding documents. Requests should be made through the Planning and Development Division (Engineering and Design section) of the Department of Parks and Recreation 206/233-7920.

THIS VERSION IS NOT ADOPTED



## PERMITS FOR NON-PARK USES of PARK PROPERTY (Revocable Use Permits or RUPs)

### • General Provisions & Fees

Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) **non-park uses** of public land under the control of the Department of Parks and Recreation. **Permits are revocable upon thirty (30) days notice** or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. **Unauthorized use of park property**, including failure to apply for and obtain a Revocable Use Permit, **is unlawful and subject to enforcement** actions or other remedies as specified in SMC 18.30 or other applicable law.

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to **limit authorized non-park uses of park land to the fullest extent practicable**. **Fees and conditions** set for Revocable Use Permits **are intended to discourage private, non-park uses of park lands**; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The **Application Fee is non-refundable**. Issuance of a permit requires payment of a Permit Fee which is:

- o a **fixed daily fee** (i.e., **Limited Term permit fee**); and/or
- o calculated in accordance with a **formula (Continuing Use permit fee)**; or
- o a **minimum** permit fee.

Application Fees and Permit Fees are set periodically by ordinance. Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030 or SMC 18.28.040. Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets. In determining whether the Permit Fee should be **waived or reduced**, the Superintendent shall be guided by:

- o The benefit to the public and the direct benefit to the park system;
- o The frequency and/or amount of usage requested;
- o The effect on and fairness to other park users;
- o Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- o The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the **acceptance of permanent physical improvements**, such as constructed improvements or landscaping, as compensation in lieu of the

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Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to, or greater, in value than the calculated or set amount of the Permit Fee.

Waiver or reduction of the Permit Fee **does not necessarily waive or reduce other fees, charges, requirements, or obligations** in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

### **Limited Term Permit Fee**

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be **limited to ninety (90) days or less**; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. **Examples of activities** for which Limited Term permits may be issued include removal of encroachments, installation of landscaping consistent with Department guidelines, utility installations, and temporary access.

The Limited Term permit fee will be **charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier**, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land that is expected to continue for a limited period of time, such as a Limited Term permit, but for a **period exceeding ninety (90) days**, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.

### **Continuing Use Permit Fee**

Continuing Use permit fees shall be charged for **uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period)**. Continuing Use permit fees shall be calculated using a **formula** based on land **Value**, **Area** of use, a **Barrier** factor, and a **Rate** of return ( $V \times A \times B \times R$ ).

The **Value** of the park land used shall be determined by calculating the average of the **assessed value** per square foot of the benefited property and the assessed values per square foot of **comparable** (i.e., similarly zoned, having similar amenities such as waterfront or view), nearby (within a distance not to exceed 1,000 feet) **non-park properties**.

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The **Area** shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use and/or enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

Factor: **1.00** Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);

**.70** Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);

**.35** Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The **Rate** of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees for permit **periods of less than twelve (12) months are payable in full prior to permit issuance.** Continuing use permit fees for permit periods anticipated to continue for twelve (12) months or more may be pro-rated and annualized and payable in advance for such annualized date as the Department shall establish. If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given. **Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits,** based on the permit period necessary for installation.

**There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.**

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.

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DPS  
CITY  
CLERK

**Revocable Use Permit FEE SCHEDULE**

2011	2012	
\$150.00	\$150.00	Application Fee (non-refundable; includes one (1) on-site inspection and two (2) hours of staff time for reviewing and processing application)
\$100.00	\$150.00	Inspection and/or Monitoring , per hour (Application fee includes one on-site inspection. Additional on-site charges at \$100.00 per hour (2011) or \$150.00 per hour (2012) may be assessed, for on-site inspections and/or monitoring, if specified in the Permit or if necessary in the Department's judgment, due to Applicant's or Permittee's action(s), or failure to comply with the terms and conditions of the permit.)
\$200.00	\$200.00	Limited Term Permit, per day, <b>OR</b> \$250.00 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula (V x A x B x R) <b>OR</b> \$500.00 minimum, whichever is greater
\$100.00	\$100.00	Processing Charges, per hour (costs of staff time in excess of two (2) hours to review and process permit applications; payable prior to permit issuance.)

• **View Tree Pruning Permit**

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our Citywide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed: the first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2011	2012	
\$50.00	\$50.00	Application fee, non-refundable. Must be submitted with the written request for a View Tree Pruning Permit.
\$100.00	\$100.00	Permit fee, due upon issuance of the View Tree Pruning Permit
\$100.00	\$100.00	Bond from tree service firm must be submitted prior to work. The tree service firm is also required to submit proof of insurance in a minimum amount of \$1,000,000 bodily injury liability and \$5,000 property damage.

THIS VERSION IS NOT ADOPTED



## PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC 18.28.020, to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.

### EXAMPLES OF FEE WAIVERS & REDUCTIONS

Authorized activities include, but are not limited to, the following arrangements:

1. **Sponsored days:** A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.
2. **Bonus and prizes:** The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).
3. **Combination tickets:** The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:
  - o The combined ticket price may be less than the amount that would be paid for each entry or event singly;
  - o The combined ticket shall expire within a time period after the ticket's sale or first usage, with said period to be determined by the Superintendent of the Department of Parks and Recreation or his or her designee; and
  - o The City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.
4. **Discount Coupons:** A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar

coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.

5. Prepaid Passes: During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.
6. Departmental Free or Half-Price Days: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; on a "Kids' Day" or "Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids may be provided; or free swimming day at our pools may be provided.
7. Promotional Purposes: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance at our park facilities. Some examples include, but are not limited to, the following:
  - (a) Extended Aquarium hours and special discounts during the summer.
  - (b) Extended special discount for swimming fees during the summer.

THIS VERSION IS NOT ADOPTED



# APPENDIX

## APPENDIX A - Facility Phone Numbers

(Area Code 206)

**AQUARIUM**

Administrative Office ..... 386-4300  
 Member/Group Sales/Registrar ..... 386-4353

**AQUATICS FACILITIES**

***ROWING & SAILING CENTERS***

Green Lake Small Craft Cntr ... 684-4074  
 Mt. Baker Rowing & Sailing ... 386-1913

***SWIMMING POOLS***

Ballard Pool ..... 684-4094  
 Colman Pool (summer only) ... 684-7494  
 Evans Pool ..... 684-4961  
 Madison Pool ..... 684-4979  
 Meadowbrook Pool ..... 684-4989  
 Medgar Evers Pool ..... 684-4766  
 Mounger Pool (summer only) .. 684-4708  
 Queen Anne Pool ..... 386-4282  
 Rainier Beach Pool ..... Closed  
 Southwest Pool ..... 684-7440

**ARBORETUM/GARDENS**

WA Arboretum Visitor Center ..... 543-8800  
 Japanese Gardens ..... 684-4725

**GOLF DRIVING RANGES**

***DRIVING RANGES***

Interbay ..... 285-2200  
 Jefferson ..... 763-8989

***GOLF COURSES***

Green Lake (Pitch & Putt) ..... 632-2280  
 Interbay ..... 285-2200  
 Jackson Park ..... 363-4747  
 Jefferson Park ..... 762-4513  
 West Seattle ..... 935-5187  
 West Seattle Clubhouse  
 Restaurant (Banquets) ..... 932-7577

**MOORAGES AND BOAT RENTALS**

Aqua Marina ..... 722-3887  
 Green Lake Boat Rentals ..... 527-0171  
 Lakewood Moorage ..... 722-3887  
 Leschi Moorage ..... 325-3730

**RENTAL FACILITIES**

***COMMUNITY CENTERS***

Alki ..... 684-7430  
 Ballard ..... 684-4093  
 Bitter Lake ..... 684-7524  
 Delridge ..... 684-7423  
 Garfield ..... 684-4788  
 Green Lake ..... 684-0780  
 IDC CC ..... 233-0042  
 Hiawatha ..... 684-7441  
 High Point ..... 684-7422  
 Jefferson ..... 684-7481  
 Laurelhurst ..... 684-7529  
 Loyal Heights ..... 684-4052  
 Magnolia ..... 386-4235  
 Meadowbrook ..... 684-7522  
 Miller ..... 684-4753  
 Montlake ..... 684-4736  
 Northgate ..... 386-4283  
 Queen Anne ..... 386-4240  
 Rainier ..... 386-1919  
 Rainier Beach ..... Closed  
 Ravenna-Eckstein ..... 684-7534  
 South Park ..... 684-7451  
 Southwest ..... 684-7438  
 Van Asselt ..... 386-1921  
 Yesler ..... 386-1245

***ENVIRONMENTAL LEARNING CENTERS***

Camp Long ..... 684-7434  
 Carkeek Park ..... 684-0877  
 Discovery Park ..... 386-4236  
 Seward Park ..... 684-4396

***OTHER FACILITIES***

Langston Hughes Performing  
 Arts Center ..... 684-4757

**SAND POINT/MAGNUSON PARK**

Community Center ..... 684-7026

**SEATTLE (Amy Yee) TENNIS CENTER**

Indoor & Outdoor courts ..... 684-4764

THIS VERSION IS NOT ADOPTED



## APPENDIX B - Permit, Reservation, and Information Phone Numbers

(Area Code 206)

### Athletic Field/Court Scheduling

Field Scheduling – Individual ..... 684-4077

Field Scheduling – League..... 684-4082

#### Tennis

Indoor courts ..... 684-4764

Outdoor courts ..... 684-4082

Outdoor courts (Tennis Center) 684-4764

### General & Group Reservations

Day Camp Reservations..... 684-4081

Picnic Area Reservations ..... 684-4081

#### Weddings

Camp Long (outdoor) ..... 684-7434

Facility (indoor) .... (call specific facility)

Park areas ..... 684-4081

### Specialized Permits & Contracts

Commercial Use Permits ..... 684-4080

Concession Contracts..... 684-8002

#### Events & Filming (held on Park property)

Commercial events..... 684-4080

Film Permits..... 684-4080

@ Sand Point ..... 684-4946

Special Events..... 684-4080

Revocable Use Permits ..... 684-4860

Special Events Permits..... 684-4080

Tree Trimming ..... 684-4713

### Information

General Information..... 684-4075

THIS VERSION IS NOT ADOPTED

THIS VERSION IS NOT ADOPTED

**APPENDIX C - Athletics Field Inventory**

(\*Field Owner: COS = City of Seattle; SPS = Seattle Public Schools)

Field	*Field Owner	Surface	Baseball/Softball	Soccer	Football	Other	Lighted	Season of Use
African American Academy	SPS	Grass		X				Fall
Alki 1	COS	Grass	X					Sp/Sum
Alki Soccer	COS	Grass		X				Fall
Ballard 1 & 2	COS	Grass	X				X	Sp/Sum
Ballard Soccer	COS	Grass		X			X	Fall
Ballard HS Football	SPS	Synthetic		X	X			Year Round
Bar-S 1 & 2	COS	Grass	X					Sp/Sum
Bayview 1	COS	Grass	X					Sp/Sum
Bayview Soccer	COS	Grass		X				Fall
Beacon Hill	COS	Grass	X					Sp/Sum
Beacon Hill Soccer	COS	Grass		X				Fall
BF Day	COS	Grass	X					Sp/Sum
BF Day Soccer	COS	Grass		X				Fall
Bitter Lake 1 & 2	COS	Grass	X				X	Sp/Sum
Bitter Lake Soccer	COS	Grass		X			X	Fall
Bobby Morris 1 & 2	COS	Synthetic	X				X	Sp/Sum
Bobby Morris Soccer	COS	Synthetic		X		X	X	Fall
Boren Baseball	SPS	Grass	X					Sp/Sum
Boren Soccer	SPS	Grass		X				Fall
Brighton 1	COS	Grass	X				X	Sp/Sum
Brighton 2 & 3	COS	Grass	X					Sp/Sum
Brighton Soccer	COS	Grass		X				Fall
Cleveland Soccer	COS	Grass		X				Sp-Fall
Cleveland Track	COS	Cinder				X		Sp/Sum
Colman	COS	Grass	X					Sp/Sum
Colman Soccer	COS	Grass		X				Fall
Cooper Soccer	SPS	Grass		X				Fall
Cowen	COS	Grass	X					Sp/Sum
Dahl 1 & 3 & 4	COS	Grass	X					Sp/Sum
Dahl 2	COS	Grass	X				X	Sp/Sum



THIS VERSION IS NOT ADOPTED

Field	*Field Owner	Surface	Baseball/Softball	Soccer	Football	Other	Lighted	Season of Use
Dahl North	COS	Grass		X			X	Sum-Fall
Dahl South Soccer	COS	Grass		X				Sum-Fall
Dahl West Soccer	COS	Grass		X			X	Fall
Dearborn	SPS	Grass		X				Fall
Decatur 1 & 2	SPS	Grass	X					Sp/Sum
Decatur North & South Soccer	SPS	Grass		X				Fall
Delridge 1 & 2	COS	Synthetic	X				X	Year Round
Delridge Soccer 1 & 2	COS	Synthetic		X		X	X	Sp/Sum
Eckstein	SPS	Synthetic		X		X		Year Round
Ella Bailey	COS	Grass		X				Fall
Fairmount	COS	Grass	X					Sp/Sum
Fairmount Soccer	COS	Grass		X				Fall
Franklin Football	SPS	Synthetic		X	X	X		Year Round
Franklin Track	SPS	Synthetic				X		Year Round
Garfield 1 & 2	COS	Grass	X				X	Sp/Sum
Garfield 3	COS	Grass	X					Sp/Sum
Garfield Soccer	COS	Grass		X			X	Fall
Garfield HS Football	SPS	Synthetic		X	X	X		Year Round
Garfield HS Track	SPS	Synthetic				X		Year Round
Gatzert Baseball	SPS	Grass	X					Sp/Sum
Gatzert Soccer	SPS	Grass		X				Fall
Genesee Lower & Upper	COS	Synthetic		X		X	X	Year Round
Georgetown Soccer	COS	Synthetic		X		X	X	Year Round
Gilman 1 & 2	COS	Grass	X					Sp/Sum
Gilman Soccer	COS	Grass		X				Fall
Green Lake 1 & 2 & 3	COS	Grass	X					Sp/Sum
Green Lake Soccer	COS	Grass		X		X		Sum-Fall

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 APPENDIX



THIS VERSION IS NOT ADOPTED

Field	*Field Owner	Surface	Baseball/Softball	Soccer	Football	Other	Lighted	Season of Use
Hiawatha 1	COS	Synthetic	X				X	Sp/Sum
Hiawatha Soccer	COS	Synthetic		X		X	X	Year Round
High Point 1 & 2	COS	Grass	X					Sp/Sum
High Point Soccer	COS	Sand		X			X	Year Round
Highland Park 1 & 2	COS	Grass	X					Sp/Sum
Highland Park Soccer	COS	Grass		X				Fall
Hughes 1 & 2	COS	Grass	X					Sp/Sum
Hughes Soccer	COS	Grass		X				Fall
Hutchinson 1 & 2	COS	Grass	X					Sp/Sum
Hutchinson Soccer	COS	Grass		X		X		Fall
I-90 Lid	COS	Grass		X				Fall
Ingraham Soccer 1 & 2	SPS	Synthetic		X		X	X	Year Round
Ingraham Baseball/Softball	SPS	Synthetic	X				X	Sp/Sum
Ingraham Stadium	SPS	Synthetic		X	X	X	X	Year Round
Ingraham Track	SPS	Synthetic				X	X	Year Round
Interbay 1	COS	Grass	X					Sp/Sum
Interbay 2	COS	Grass	X				X	Sp/Sum
Interbay Stadium		Synthetic		X			X	Year Round
Interbay T-Ball	COS	Grass	X					Sp/Sum
Interbay West	COS	Grass		X	X		X	Fall
Jefferson	COS	Grass				X		Sp/Sum
John Rogers NE, NW, SE, SW	SPS	Grass	X	X				Sp/Sum
John Rogers Soccer	COS	Grass		X				Fall
Judkins 1 & 2	COS	Grass	X					Sp/Sum
Judkins Middle & Mod Soccer	COS	Grass		X		X		Fall
Judkins Football	COS	Grass			X	X		Fall
Lakeridge	COS	Grass		X				Sp/Sum
Lakewood 1	COS	Grass	X					Sp/Sum

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THIS VERSION IS NOT ADOPTED

Field	*Field Owner	Surface	Baseball/Softball	Soccer	Football	Other	Lighted	Season of Use
Lakewood Soccer	COS	Grass		X				Fall
Laurelhurst 1 & 2	COS	Grass	X					Sp/Sum
Laurelhurst Soccer	COS	Grass		X				Fall
Lawton Park	COS	Grass	X					Sp/Sum
Lincoln Park 1 & 2 & 3	COS	Grass	X					Sp/Sum
Lincoln Park Cross Country	COS	Grass				X		Fall
Lincoln Park Football	COS	Grass		X	X			Fall
Lower Woodland 1, 3, 4, 5, & 6	COS	Synthetic	X				X	Sp/Sum
Lower Woodland 2 & 7	COS	Synthetic		X		X	X	Year Round
Lower Woodland Track	COS	Cinder				X	X	Sp/Sum
Loyal Heights 1 & 2	COS	Synthetic	X				X	Sp/Sum
Loyal Heights Football	COS	Grass		X	X	X	X	Year Round
Madison	SPS	Grass	X	X				Sp/Sum
Madrona	COS	Grass	X	X				Sp/Sum
Magnolia 1 & 2	COS	Grass	X				X	Sp/Sum
Magnolia 3, 4, 5, & 6	COS	Grass	X					Sp/Sum
Magnolia 6 North & South	COS	Grass		X				Fall
Magnolia Soccer NE & NW	COS	Grass		X		X		Sp-Fall
Magnolia Soccer South	COS	Grass		X			X	Fall
Magnuson 1, 2, 3, & 4	COS	Grass		X		X		Sp-Fall
Magnuson 5, 6, 7	COS	Synthetic		X		X	X	Year Round
Magnuson 8	COS	Synthetic	X					Sp/Sum
Magnuson 9	COS	Synthetic	X				X	Sp/Sum
Maple Leaf 1	COS	Grass	X					Sp/Sum

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THIS VERSION IS NOT ADOPTED

Field	*Field Owner	Surface	Baseball/Softball	Soccer	Football	Other	Lighted	Season of Use
Maple Leaf Soccer	COS	Grass		X				Fall
Maple Wood 1 & 2	COS	Grass	X					Sp/Sum
Maple Wood Soccer		Grass		X				Fall
Marshall Elem	SPS	Grass		X				Fall
McGilvra	SPS	Synthetic		X				Year Round
Meadowbrook 1, 2, & 3	COS	Grass	X					Sp/Sum
Miller 1 & 2	COS	Synthetic	X				X	Sp/Sum
Miller Soccer	COS	Synthetic		X			X	Year Round
Montlake 1	COS	Grass	X					Sp/Sum
Montlake Football & Soccer	COS	Grass		X	X	X		Sp-Fall
Montlake Track	COS	Cinder				X		Sp/Sum
Nathan Hale Stadium	SPS	Synthetic		X	X	X	X	Year Round
Nathan Hale Track	SPS	Synthetic				X	X	Sp/Sum
North Acres 1 & 2	COS	Grass	X					Sp/Sum
North Acres Soccer	COS	Grass		X				Fall
North Beach 1	SPS	Grass	X					Sp/Sum
North Beach Soccer	SPS	Grass		X				Fall
North Gate 1, 2, 3, & 4	SPS	Grass	X					Sp/Sum
North Gate Soccer	SPS	Grass		X				Fall
Olympic Hills North	SPS	Grass	X					Sp/Sum
Olympic Hills Soccer	SPS	Grass		X				Sp/Sum
Olympic Hills South	SPS	Grass	X					Fall
Pathfinder	SPS	Grass	X					Sp/Sum
Pinehurst	COS	Grass	X	X				Sp-Fall

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THIS VERSION IS NOT ADOPTED

Field	*Field Owner	Surface	Baseball/Softball	Soccer	Football	Other	Lighted	Season of Use
Queen Anne 1, 2, & 3	COS	Grass	X				X	Sp/Sum
Queen Anne Soccer	COS	Grass		X			X	Fall
Queen Anne Bowl	COS	Synthetic		X	X	X		Year Round
Queen Anne Bowl Track	COS	Cinder				X		Sp/Sum
Queen Anne East	COS	Grass	X	X				Sp-Fall
Rainier 1, 2, & 3	COS	Grass	X				X	Sp/Sum
Rainier Football	COS	Grass			X		X	Fall
Rainier Beach 1 & 2	COS	Grass	X					Sp/Sum
Rainier Beach Soccer	COS	Grass		X		X		Sp-Fall
Rainier Beach HS Baseball / Softball	SPS	Synthetic	X				X	Sp/Sum
Rainier Beach HS Stadium	SPS	Synthetic		X	X	X	X	Year Round
Rainier Beach HS Track	SPS	Synthetic				X	X	Sp/Sum
Rainier Beach HS Utility Field	SPS	Grass		X	X			Sp/Sum
Ravenna 1	COS	Grass	X					Sp/Sum
Ravenna Soccer	COS	Grass		X				Fall
Riverview 1, 2, 3, & 4	COS	Grass	X					Sp/Sum
Riverview North & South	COS	Grass		X		X		Fall
Rogers	COS	Grass	X					Sp-Fall
Roosevelt	SPS	Synthetic		X	X	X		Year Round
Roosevelt Track	SPS	Synthetic				X		Sp/Sum
Ross, Lower	COS	Grass	X					Sp/Sum
Roxhill 1 & 2	COS	Grass	X					Sp/Sum
Roxhill Mod Soccer	COS	Grass		X				Fall
Roxhill Soccer	COS	Grass		X				Sp-Fall
Salmon Bay	SPS	Synthetic		X				Year Round

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THIS VERSION IS NOT ADOPTED

Field	*Field Owner	Surface	Baseball/Softball	Soccer	Football	Other	Lighted	Season of Use
Sealth Baseball & Softball	COS	Synthetic	X				X	Sp/Sum
Sealth Stadium	SPS	Synthetic		X	X	X	X	Year Round
Sealth Track	SPS	Synthetic				X	X	Sp/Sum
Sealth Utility	SPS	Grass		X	X			Sp-Fall
Smith Cove	COS	Grass		X				Fall
Soundview 1, 2, 3, & 4	COS	Grass	X					Sp/Sum
Soundview Lower	COS	Grass		X	X	X		Sp-Fall
Soundview Upper	COS	Grass		X				Fall
South Park 1 & 2	COS	Grass	X					Sp/Sum
South Park Soccer	COS	Grass		X				Sp-Fall
Summit 1	SPS	Synthetic	X					Year Round
Summit 2	SPS	Synthetic		X		X	X	Year Round
Summit Lower Baseball	SPS	Synthetic	X					Sp/Sum
Summit Upper Baseball	SPS	Grass	X					Sp/Sum
Summit Upper Football & Soccer	SPS	Grass		X				Fall
University 1	COS	Grass	X					Sp/Sum
University Soccer	COS	Grass		X				Fall
Van Asselt Elem	SPS	Grass		X				Year Round
Van Asselt 1 & 2	COS	Grass	X					Sp/Sum
Van Asselt Soccer	COS	Grass		X		X		Fall
View Ridge 1 & 2	COS	Grass	X					Sp/Sum
View Ridge Soccer	COS	Grass		X				Sum-Fall

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Field	*Field Owner	Surface	Baseball/Softball	Soccer	Football	Other	Lighted	Season of Use
View Ridge Elem Baseball	SPS	Grass	X					Sp/Sum
Wallingford	COS	Grass	X	X		X		Sp-Fall
Wash Park Soccer	COS	Sand		X			X	Year Round
Washington Park 1 & 2	COS	Sand	X				X	Sp/Sum
West Seattle Stadium	COS	Grass			X		X	Fall
West Seattle Stadium Track	COS	Synthetic				X	X	Sp/Sum
West Woodland Soccer	SPS	Grass		X				Fall
Whitman Baseball	SPS	Synthetic	X					Sp/Sum
Whitman Soccer	SPS	Synthetic		X				Year Round
Whitman Track	SPS	Synthetic				X		Sp/Sum
Wilson Pacific Baseball	SPS	Grass	X					Sp/Sum
Wilson Pacific Soccer	SPS	Grass		X				Fall
Wilson Pacific Softball	SPS	Grass	X					Sp/Sum
Woodland Cross Country	COS	Grass				X		Fall

THIS VERSION IS NOT ADOPTED

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THIS VERSION IS NOT ADOPTED

**APPENDIX D – Parks Department Refund Policy**

**Department Policy & Procedure**



Subject: <b>Refund Policy (for community centers, swimming pools, small craft centers and other recreational providers)</b>		Number 060-P 7.16
		Effective 3/15/2001
		Supersedes N/A
Approved:	Department: Parks and Recreation & The Associated Recreation Council	Page 1 of 3

*For community centers, swimming pools, small craft centers and other recreation providers, it is the policy of Seattle Parks and Recreation and the Associated Recreation Council that:*

- *Any person who registers for a class, camp, special event or program that is cancelled for any reason by the Department or the Advisory Council will receive a full refund.*
- *Any person who registers for a day camp, trip, overnight camp, special event, or facility rental, and who requests a refund 14 days or more before its start (or before the second session of a class), may receive a refund minus a service charge.*
- *Any person who registers for a day camp, trip, overnight camp, special event, or facility rental, and who withdraws from the activity fewer than 14 days before its start (or after the second session of a class), will receive no refund.*

*Please read the entire policy for specific information.*

1.0 DEFINITIONS:

**“Refund”** is the direct payment of money or a credit to a credit card account. If payment was made by cash or check, a refund will be processed through the Accounting office and may take approximately three weeks. If payment is made through credit card, the refund will be processed within 48 hours of the request. Service charges will be applied to all refunds.

**“Cancellation”** is when the Department does not operate a program as originally planned and/or scheduled that results in a refund to the customer without a service charge applied.

2.0 CANCELLATION: It is the policy of Seattle Parks and Recreation and Associated Recreation Council to make a full refund to participants who register for a class, camp, special event or program that is canceled by the Department or Advisory Council for any reason.

3.0 CANCELLATION OF ONE SESSION: In the event of an unplanned cancellation of a single session of a class, that class will be rescheduled whenever possible. If it cannot be rescheduled, the participant will receive a refund.

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- 4.0 DROPPING A CLASS BEFORE SECOND SESSION: A participant may be issued a refund if he/she drops a class, and notifies the program coordinator, prior to the second class session. The pro-rated class fee plus a service charge of \$5.00 or 10% of the fee, whichever is greater, will be retained by the facility. No refund will be made for supplies and materials fees.
- 5.0 DROPPING A CLASS AFTER SECOND SESSION: If a participant drops a class after the second session of a series, no refund will be given.
- 6.0 DAY CAMP REFUND: A participant may be issued a refund for a youth or teen day camp program, if he/she notifies the program coordinator at least fourteen (14) days prior to the beginning date of the camp. A service charge of 10% of the fee will be retained by the facility. No refunds will be made on payments provided as deposits for camps. No refunds will be made for requests received within fourteen (14) days prior to the beginning of the camp, unless the space in the camp is filled.
- 7.0 TRIPS, OVERNIGHT CAMPS AND EVENTS REFUNDS: Refunds for trips, overnight camps and special events, minus any non-refundable deposits and charges, will be issued until fourteen (14) days prior to the date of the event unless otherwise stated. Cancellation requests received later than fourteen (14) days prior to the beginning of the event for any reason, including illness, will not be approved and refunded. Refunds, minus a service charge deduction of \$5.00 or 10% of the fee, whichever is greater, may be made if the vacancy is filled. No refund will be made for food, supplies and materials fees.
- 8.0 FACILITY RENTALS WHILE CLOSED: Facility rentals, which are scheduled outside normal hours of operation, require full payment for each reservation, of which a minimum of \$50 is non-refundable. Refunds, minus the \$50 non-refundable charge or 10% of the fee, whichever is greater, may be made if the renter notifies the facility coordinator at least fourteen (14) days before the scheduled event. Refunds, minus the \$50 non-refundable charge or 50% of the fee, whichever is greater, may be made if the renter notifies the facility coordinator fewer than fourteen (14) days before the event and the space is rented to someone else. Any damage deposit collected prior to an event that is not held will be refunded in full.
- 9.0 FACILITY RENTALS WHILE OPEN: Facility rentals, which are scheduled during normal hours of operation, require full payment for each reservation, of which a minimum of \$5 is non-refundable. Refunds, minus the \$5 non-refundable charge or 10% of the fee, whichever is greater, may be made if the renter notifies the facility coordinator at least fourteen (14) days before the scheduled event. No refunds are made for cancellations that occur less than fourteen (14) days before the event.
- 10.0 YOUTH SPORTS  
A refund of all fees paid, less 10% service charge, will be issued if a player drops from the team before the uniforms are ordered. If a player drops from the team after the uniforms are ordered, a refund will be issued minus the cost of the uniform and the 10% service charge. No refunds will be issued after the first league game is played.

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11.0 ADULT SPORTS

If a team drops from league play after the deposit is paid and before the final payment is due, a refund will only be issued if a team is found to take the place of the team that wishes to drop from league play. A service charge of 10% of the fee will be retained by the facility. No refunds will be issued after the final payment is made and/or final schedules are drawn.

12.0 NO REFUNDS: We are unable to issue refunds for clothing which has been used or worn (goggles, swim caps, t-shirts) or for food items, unless there is a product defect. Exchanges may be made for defective products.

13.0 OTHER EXCEPTIONS: Occasionally, no refund is available for a specific program or service, which may include deposits for registration or rentals. Information on any specific exception is available from recreation staff prior to payment or purchase.

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**THIS VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Authority and General Provisions	General Provisions	1	Cancellation of reservations or services	N/A	N/A	N/A	Editorial clarification: "Cancellation of reservations for Parks and Recreation facilities or services may result in loss of payment or a service charge (see Appendix D). For further information, contact Seattle Parks and Recreation at 684-4075."
Quick Cards	Seattle Parks and Recreation Quick Cards	2	Replacement Fee	N/A	\$5.00	\$5.00	This card is free when first issued to a customer, and Parks is absorbing the cost of hardware, software, and supplies. The replacement fee would help off-set some of these costs.
Seattle Aquarium	All Services	2	Varies	Varies	N/A	N/A	All admissions, services rendered or sales made to the public or otherwise at the Aquarium will be established by the Seattle Aquarium Society ("SEAS"), CONSISTENT WITH AND SUBJECT TO City Ordinance 123205 and Article 13 of the Seattle Aquarium operations and Management Agreement.
Japanese Garden (Arboretum)	Admission Fees	3	Adult (18-64)	\$5.00	\$6.00	\$6.00	This fee is being increased to better align with regional fees and comparable facilities.
Japanese Garden (Arboretum)	Admission Fees	3	Youth (6-17); College/University students; Senior Adult (65 & over)	\$3.00	\$4.00	\$4.00	This fee is being increased to better align with regional fees and comparable facilities.

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**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Japanese Garden (Arboretum)	Public/Private School Group Rate	4	Group size 1-24 students	\$10.50	\$12.00	\$12.00	This fee is being increased to better align with regional fees and comparable facilities.
Japanese Garden (Arboretum)	Public/Private School Group Rate	4	Add for each additional group size of 1 to 12 students	\$5.50	\$6.00	\$6.00	This fee is being increased to better align with regional fees and comparable facilities.
Japanese Garden (Arboretum)	Annual Pass	4	Annual Pass, Individual	\$15.00	\$20.00	\$20.00	This fee is being increased to better align with regional fees and comparable facilities.
Japanese Garden (Arboretum)	Annual Pass	4	Annual Pass, Family	\$25.00	\$30.00	\$30.00	This fee is being increased to better align with regional fees and comparable facilities.
Japanese Garden (Arboretum)	Tateuchi Community Room Rental	4	Small Room fee, per hour	N/A	\$35.00	\$35.00	This fee is being increased to better align with regional fees (consistent with our Community Center and Gymnasium Rental fees).
Japanese Garden (Arboretum)	Tateuchi Community Room Rental	4	Staffing fee per hour	N/A	\$25.00	\$25.00	This fee is being increased to better align with regional fees (consistent with our Community Center and Gymnasium Rental fees).
Japanese Garden (Arboretum)	Tateuchi Community Room Rental	4	Alcohol fee	N/A	\$75.00	\$75.00	This fee is being increased to better align with regional fees (consistent with our Community Center and Gymnasium Rental fees).

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**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Japanese Garden (Arboretum)	Tateuchi Community Room Rental	4	Damage deposit for events with alcohol	N/A	\$500.00	\$500.00	This fee is being increased to better align with regional fees (consistent with our Community Center and Gymnasium Rental fees).
Japanese Garden (Arboretum)	Tateuchi Community Room Rental	4	Damage deposit for events without alcohol	N/A	\$250.00	\$250.00	This fee is being increased to better align with regional fees (consistent with our Community Center and Gymnasium Rental fees).
Japanese Garden (Arboretum)	Shoseian Tea House Rental	4	Small room fee, per hour	N/A	\$35.00	\$35.00	This fee is being increased to better align with regional fees (consistent with our Community Center and Gymnasium Rental fees).
Japanese Garden (Arboretum)	Shoseian Tea House Rental	4	Staffing fee per hour	N/A	\$25.00	\$25.00	This fee is being increased to better align with regional fees (consistent with our Community Center and Gymnasium Rental fees).
Japanese Garden (Arboretum)	Shoseian Tea House Rental	4	Damage deposit for all events	N/A	\$500.00	\$500.00	This fee is being increased to better align with regional fees (consistent with our Community Center and Gymnasium Rental fees).
Amy Yee Tennis Center	Indoor Court Fees	5	Singles	\$25.00	\$29.00	\$32.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers.
Amy Yee Tennis Center	Indoor Court Fees	5	Doubles	\$30.00	\$38.00	\$40.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers.

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## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Indoor Court Fees	5	Senior Adult/Special Populations Singles Indoor	-\$1.00 discount per court	\$28.00 (no change)	\$31.00 (no change)	Editorial Clarification for participant & staff – stating actual fee instead of simply saying \$1.00 discount.
Amy Yee Tennis Center	Indoor Court Fees	5	Senior Adult/Special Populations Doubles Indoor	-\$1.00 discount per court	\$37.00 (no change)	\$39.00 (no change)	Editorial Clarification for participant & staff – stating actual fee instead of simply saying \$1.00 discount.
Amy Yee Tennis Center	Indoor Court Fees	5	Telephone Reservation Card (annual)	\$45.00	\$55.00	\$55.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers.
Amy Yee Tennis Center	Outdoor Court Fees	5	Reservation Fee	\$10.00	\$12.00	\$12.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers.
Amy Yee Tennis Center	Outdoor Court Fees	5	Telephone Reservation Card (annual)	\$45.00	\$55.00	\$55.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers.
Amy Yee Tennis Center	USTA & Cup League Fees	5	USTA League players, each, for 90-minute match	N/A	\$12.00	\$12.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers.
Amy Yee Tennis Center	USTA & Cup League Fees	5	Cup League players, each, for 75-minute match	N/A	\$10.00	\$10.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers.
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons	5	One Person	\$48.00	\$60.00	\$60.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers.

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## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons	5	Two People	\$50.00	\$64.00	\$64.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons	5	Three people	\$60.00	\$75.00	\$75.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons	5	Four People	\$70.00	\$80.00	\$80.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons	5	Five People	N/A	\$90.00	\$90.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Private/Semi-Private Lessons	5	Surcharge for lessons on City holidays	\$10.00	\$15.00	\$15.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Adult Group Lessons	6	Groups, 6 sessions	\$70.00	\$75.00	\$77.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Adult Group Lessons	6	Camps, 10 hrs/4 days	\$95.00	No change	\$98.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Adult Play – Instructional Classes	6	Per person fee 5 students max 6 weeks	\$83.00	No change	\$85.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers

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### Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons Junior Group Lessons	6	6 sessions 1.25 per week	\$52.00	\$55.00	\$57.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Junior Group Lessons	6	Junior Camp	\$70.00	\$75.00	\$77.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Junior Development Program	6	Future Stars / Tournament Team	\$52.00	\$60.00	\$62.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Tiny Tots	6	Beginning ages 4-5	\$20.00	\$25.00	\$27.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Tiny Tots	6	Beginning ages 6-7	\$30.00	\$35.00	\$37.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Tiny Tots	6	Advanced ages 6-7 (1 hour for 6 wks)	\$40.00	\$45.00	\$47.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Tiny Tots	6	Advanced ages 6-7 (1 1/4 hour for 6 wks)	\$50.00	\$55.00	\$57.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Competitive Flights	6	Doubles	\$60.00	No change	\$62.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers

**THIS VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
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Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Amy Yee Tennis Center	Tennis Lessons Competitive Flights	6	Singles	\$75.00	No change	\$77.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Competitive Flights	6	Flight substitute	N/A	\$5.00	\$7.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Special Events & Equipment Rental	6	One day clinic fee, per person	\$16.00	No change	\$18.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Special Events & Equipment Rental	6	Ball machine rental: per court time	\$12.00	No change	\$14.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Public Service Adult Indoor Tennis Court Time	6	Senior fee May 1 <sup>st</sup> thru Sept 30 <sup>th</sup>	\$1.00	\$3.00	\$5.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers
Amy Yee Tennis Center	Tennis Lessons Public Service Adult Indoor Tennis Court Time	6	Senior fee Oct 1 <sup>st</sup> thru April 30 <sup>th</sup>	\$1.00	\$3.00	\$5.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable tennis centers

**THIS VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Swimming Pools	Recreation Swimming	7	Youth (ages 1-17 yrs)	\$2.75	\$3.00	\$3.25	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Recreation Swimming	7	Adult (ages 18-64)	\$4.00	\$4.50	\$4.75	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Recreation Swimming	7	Senior Adult (65 yrs & older)	\$2.75	\$3.00	\$3.25	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Recreation Swimming	7	Non-profit youth organizations	\$2.00	\$2.50	\$2.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Recreation Swimming	7	Adult 30-day pass for unlimited personal fitness and recreational swims	\$50.00	\$55.00	\$55.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Recreation Swimming	7	Sr Adult/Yth/SP 30-day pass for unlimited personal fitness and recreational swims	\$35.00	\$40.00	\$40.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.

THIS VERSION IS NOT APPROVED



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Swimming Pools	Recreation Swimming	7	Discount Recreational Swim Card 10 Pass-Adult	\$37.50	\$40.50	\$42.75	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Recreation Swimming	7	Discount Recreational Swim Card 10 Pass Sr/Yth/SP	\$25.00	\$27.00	\$29.25	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Fitness	7	Fitness (ages 18-64)	\$5.00	\$5.50	\$6.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Fitness	7	Fitness (ages 65 & over, youth, and special populations)	\$3.00	\$3.25	\$3.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Fitness	7	Discount Fitness Swim Card (adult)	\$45.00	\$49.50	\$54.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Fitness	7	Discount Fitness Swim Card (Sr/Yth/SP)	\$27.50	\$29.25	\$31.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.

THIS VERSION IS NOT ADOPTED



### Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Swimming Pools	Swimming Instruction	7	Group Lesson (6yr, tiny tot, or Guard Start program)	\$5.50	\$6.00	\$6.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	7	Adult Lesson	\$5.50	\$6.00	\$6.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	7	Group Lesson low income rate (6yr, tiny tot, or Guard Start program)	\$2.75	\$3.00	\$3.25	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	7	Adult Lesson low income rate	\$2.75	\$3.00	\$3.25	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	7	3 yr old Group Lessons	\$9.00	\$11.00	\$12.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	8	3 yr old Group Lessons low income rate	\$4.50	\$5.50	\$6.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	8	Group Lesson Kinders (age 4&5)	\$5.50	\$7.00	\$8.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.

**THIS VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Swimming Pools	Swimming Instruction	8	Group Lesson Kinders (age 4&5) low income rate	\$2.75	\$3.50	\$4.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	8	Summer Swim League, includes t-shirt	\$100.00	\$110.00	\$120.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	8	Summer Swim League low income rate, includes t-shirt	\$55.00	No change	\$60.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	8	Personal Instruction, one on one	\$30.00	\$33.00	\$34.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Swimming Instruction	8	Personal Instruction, each additional person	\$7.00	\$10.00	\$10.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	General Rental Fees	8	Non-refundable booking fee	\$20.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	General Rental Fees	8	Indoor pool rental, per hr, when pool is closed to public	\$67.50	\$74.00	\$81.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.

THIS VERSION IS NOT ADOPTED



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Swimming Pools	General Rental Fees	8	Youth Swim Team	\$57.50	\$64.00	\$71.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	General Rental Fees	8	Hourly rate for shallow end only in bulkhead pools	\$35.00	\$37.00	\$40.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	General Rental Fees	8	Colman Pool, per hour, exclusive use	\$108.00	\$119.00	\$130.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	General Rental Fees	8	Mounger Pool, per hour, exclusive use	\$115.00	\$127.00	\$140.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	General Rental Fees	8	Indoor pool rental or Swim Meet	\$135.00	\$148.00	\$162.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Competitive Training and Water Polo	N/A	Varied	Varied	N/A	N/A	Editorial change - Eliminated section and consolidated fees in other service areas.
Swimming Pools	Timing System Rental	9	Additional staff charge for delivery, set up, operation and clean-up	\$21.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.

**THIS VERSION IS NOT ADOPTED**



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

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Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Swimming Pools	Special Use Fees	9	Swimming Pool Spa Use Fee (SW Pool)	\$0.50	N/A	N/A	Use of spa is now included with recreation swimming fee (no longer a separate fee)
Swimming Pools	Special Use Fees	9	Supplemental Special Event fee	\$2.00-\$20.00	\$2.00-\$50.00	\$2.00-\$50.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Special Use Fees	9	Hydrofit Exercise Equipment	\$1.50	N/A	N/A	Use of equipment is now included with recreation swimming fee (no longer a separate fee)
Swimming Pools	Super Deluxe Birthday Party Package	10	Minimum package fee	\$180.00	\$198.00	\$218.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Super Deluxe Birthday Party Package	10	Additional fee – per child	\$8.00	\$9.00	\$10.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Swimming Pools	Super Deluxe Birthday Party Package	10	Super Deluxe Birthday Party lobby/deck Rental	\$30.00	\$35.00	\$35.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable swimming facilities.
Athletic Facilities	West Seattle Stadium and Interbay Stadium Usage Fees	11	Staff Fee	\$20.00	\$25.00	\$25.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.

**THIS VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
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Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Athletic Facilities	Department Sponsored Activities	11	Non-school youth practice	\$2.50/hour	\$3.50/hour	\$4.50/hour	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Department Sponsored Activities	11	Youth games/meets	\$5.00/hour	\$7.00/hour	\$8.00/hour	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Outdoor Tennis Courts	12	Tennis Reservations, 1 hour, adult play	\$7.00	\$8.00	\$8.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Outdoor Tennis Courts	12	Tennis Reservations, 1 hour, Private school	\$11.00	\$12.00	\$13.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Outdoor Tennis Courts	12	Tennis Reservations, 1 hour, youth play	\$3.00	\$4.50	\$6.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Adult Sports Fees	13	Adult Outdoor Games, synthetic field	\$50.00	\$55.00	<del>\$60.00</del>	The proposed fee increases for use of synthetic fields are to bring these fees more in line with other jurisdictions.
Athletic Facilities	Adult Sports Fees	13	Adult Outdoor Games, grass field	\$20.00	\$27.50	\$40.00	The proposed fee increases for use of synthetic fields are to bring these fees more in line with other jurisdictions.
Athletic Facilities	Adult Sports Fees	13	Adult Outdoor Games, grass field	\$50.00	No change	No change	There is no fee change from Adopted 2010 fee.
Athletic Facilities	Adult Sports Fees	13	Adult Outdoor Practices, grass field	\$20.00	\$22.00	\$24.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.

**THIS VERSION IS NOT ADOPTED**

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September 20, 2010

Version #3a



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Athletic Facilities	Adult Sports Fees	13	Staff Fee (when using Lower Woodland scoreboard)	\$20.00	\$25.00	\$25.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Adult Sports Fees	13	Adults Gymnasium Drop-In Sports activity fee	\$2.00	\$2.50	\$3.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Adult Sports Fees	13	Seniors Gymnasium Drop-In Sports activity fee	\$1.00	\$1.50	\$2.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Youth Sports Fees	13	Outdoor game fee, grass field (during regularly established season)	\$5.00	\$5.50	\$6.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Youth Sports Fees	13	Outdoor practice time, grass field (during regularly established season)	\$2.50	\$3.00	\$4.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Youth Sports Fees	13	Outdoor game fee, synthetic field (during regularly established season)	\$5.00	\$7.50	\$10.00	The proposed fee increases for use of synthetic fields are to bring these fees more in line with other jurisdictions.
Athletic Facilities	Youth Sports Fees	13	Outdoor practice time, synthetic field (during regularly established season)	\$2.50	\$4.00	\$6.00	The proposed fee increases for use of synthetic fields are to bring these fees more in line with other jurisdictions.

**THIS VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Athletic Facilities	Youth Sports Fees	13	Outdoor game fee, grass field (outside of regularly established season)	\$12.00	\$13.75	\$15.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Youth Sports Fees	14	Outdoor practice time, grass field (outside of regularly established season)	\$6.00	\$7.50	\$10.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Youth Sports Fees	14	Outdoor game fee, synthetic field (outside of regularly established season)	\$12.00	\$18.75	\$25.00	The proposed fee increases for use of synthetic fields are to bring these fees more in line with other jurisdictions.
Athletic Facilities	Youth Sports Fees	14	Outdoor practice time, synthetic field (outside of regularly established season)	\$6.00	\$10.00	\$15.00	The proposed fee increases for use of synthetic fields are to bring these fees more in line with other jurisdictions.
Athletic Facilities	Youth Sports Fees	14	Private School outdoor games, grass field	\$20.00	\$21.00	\$22.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Youth Sports Fees	14	Private School outdoor practices, grass field	\$11.00	\$12.50	\$15.00	The proposed fee increases are more in line with the average fee charged at comparable athletic facilities.
Athletic Facilities	Youth Sports Fees	14	Private School outdoor games, synthetic field	\$20.00	\$42.00	\$44.00	The proposed fee increases for use of synthetic fields are to bring these fees more in line with other jurisdictions.

**THIS VERSION IS NOT ADOPTED**



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

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Athletic Facilities	Youth Sports Fees	14	Private School outdoor practices, synthetic field	\$11.00	\$25.00	\$30.00	The proposed fee increases for use of synthetic fields are to bring these fees more in line with other jurisdictions.
Athletic Facilities	Youth Sports Fees	14	Outdoor youth sports camps - synthetic surfaces	\$55.00	No change	\$60.00	The proposed fee increases for use of synthetic fields are to bring these fees more in line with other jurisdictions.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Small Rooms Class A	\$10.00	\$17.50	\$17.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Small Rooms Class C	\$30.00	\$35.00	\$35.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Medium Rooms Class A	\$10.00	\$22.50	\$22.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Medium Rooms Class C	\$40.00	\$45.00	\$45.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Large Rooms Class A	\$10.00	\$30.00	\$30.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.

~~THIS VERSION IS NOT ADOPTED~~



### Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

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Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Large Rooms Class C	\$50.00	\$60.00	\$60.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Small Kitchen Class A	\$10.00	\$12.50	\$12.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Small Kitchen Class C	\$20.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Large Kitchen Class A	\$10.00	\$24.00	\$24.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Large Kitchen Class C	\$40.00	\$48.00	\$48.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Staff Fee Class C	\$20.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.

THIS VERSION IS NOT ADOPTED



### Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

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Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Additional fee for events with Alcohol Class C	\$60.00	\$75.00	\$75.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Non-refundable-per hour maintenance fee Class A & Class C	\$25.00	\$25.00-\$250.00	\$25.00-\$250.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Small gym Athletic use Class A	\$10.00	\$15.00	\$15.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Small gym Non-athletic use Class A	\$10.00	\$32.50	\$32.50	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Small gym Non-athletic use Class C	\$85.00	\$65.00	\$65.00	We propose decreasing this fee because we have very few of these types of rentals and hope to attract more interest with the lower fee; the small gyms are not much larger than a multipurpose room.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Large gym Athletic use Class A	\$10.00	\$20.00	\$20.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.

THIS VERSION IS NOT ADOPTED



### Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

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Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Large gym Non-athletic use Class A	\$10.00	\$55.00	\$55.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Environmental Learning Centers	Camp Long Group Day Use Booking Fee	18	Schumann Rock, Glacier slab, per hour, min 4 hrs (Group size 1-20)	\$6.25	\$7.50	\$8.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable environmental facilities.
Environmental Learning Centers	Camp Long Group Day Use Booking Fee	18	Fire Rings, per hour, min 4 hrs (Group size 1-50)	\$6.25	\$8.00	\$10.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable environmental facilities.
Environmental Learning Centers	Camp Long Group Day Use Booking Fee	18	Fire Rings, per hour, min 4 hrs (Group size 51-100)	\$8.75	\$9.00	\$11.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable environmental facilities.
Environmental Learning Centers	Camp Long Group Day Use Booking Fee	18	Fire Rings, per hour, min 4 hrs (Group size 101-150)	\$11.25	No change	\$12.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable environmental facilities.
Environmental Learning Centers	Camp Long Group Day Use Booking Fee	18	Fire Rings, per hour, min 4 hrs (Group size 151-200)	\$13.75	No change	\$14.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable environmental facilities.

**THIS PROPOSAL IS NOT ADOPTED**



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

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Environmental Learning Centers	Camp Long Group Day Use Booking Fee	18	Fire Ring, per hour, min 4 hrs (Group size 201-250)	\$16.25	No change	\$18.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable environmental facilities.
Environmental Learning Centers	Camp Long Cabin Rentals	18	Per night, per cabin	\$40.00	\$45.00	\$50.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Centers	Camp Long Cabin Rentals	18	Kitchen "exclusive use" per hour	\$20.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Centers	Camp Long Meeting Rooms	18	Lodge Hall per hour	\$40.00	\$45.00	\$45.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Environmental Learning Centers	Camp Long Meeting Rooms	18	Wonder Lab per hour	\$30.00	\$35.00	\$35.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).

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Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Environmental Learning Centers	Camp Long Picnic Shelters	19	West Shelter	\$80.00	No change	\$85.00	The proposed fee increases the together all listed fees at a slight discount, and bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees, and Reservation fees).
Environmental Learning Centers	Camp Long Picnic Shelters	19	East Shelter	\$90.00	No change	\$95.00	The proposed fee increases the together all listed fees at a slight discount, and bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees, and Reservation fees).
Environmental Learning Centers	Camp Long All Camp Fees	19	All Outdoor Facilities per day	N/A	\$600.00	\$650.00	The proposed fee increases the together all listed fees at a slight discount, and bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees, and Reservation fees).
Environmental Learning Centers	Camp Long All Camp Fees	19	All Outdoor Facilities Youth Program Camp per day	N/A	\$500.00	\$325.00	The proposed fee increases the together all listed fees at a slight discount, and bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees, and Reservation fees).

~~PROPOSED FEES NOT ADOPTED~~



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Environmental Learning Centers	Camp Long All Camp Fees	19	Outdoors + Lodge per day	N/A	\$1,100.00	\$1,250.00	The proposed fee increases tie together all listed fees at a slight discount, and bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees, and Reservation fees).
Environmental Learning Centers	Camp Long All Camp Fees	19	Outdoors + Lodge Youth Program Camp per day	N/A	\$500.00	\$550.00	The proposed fee increases tie together all listed fees at a slight discount, and bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees, and Reservation fees).
Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Golden Gardens Bathhouse Building	\$150.00	\$155.00	\$160.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Alki Beach Bathhouse Main Hall	\$50.00	\$60.00	\$60.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).

**PROPOSED IS NOT ADOPTED**



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Alki Beach Bathhouse Painting Room	\$40.00	\$45.00	\$45.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Alki Beach Bathhouse Patio	\$35.00	\$40.00	\$40.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Pritchard Beach Bathhouse Main Hall	\$50.00	\$60.00	\$60.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Cal Anderson Shelterhouse Main Hall	\$40.00	\$45.00	\$45.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Bathhouse, Shelterhouse, and Pumphouse	Rentals	20	Ward Springs Pumphouse Main Hall	\$30.00	\$35.00	\$35.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).

PROPOSED FEE SCHEDULE IS NOT ADOPTED



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Bathroom, Shelterhouse, and Pumphouse	Additional Fees	20	Booking Fee	\$20.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Bathroom, Shelterhouse, and Pumphouse	Additional Fees	20	Alcohol Fee	\$60.00	\$75.00	\$75.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Bathroom, Shelterhouse, and Pumphouse	Additional Fees	20	Damage Deposit without alcohol at event	\$500.00	\$250.00	\$250.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Langston Hughes Performing Arts Center	Performance Rental	21	Theatre, per hour	\$75.00	\$110.00	\$110.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Performance Rental	21	Theatre, per hour, 6-10 hours	\$45.00	\$90.00	\$90.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Performance Rental	21	"Load-In/Load-Out" fee, per day	\$50.00	\$60.00	\$60.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.

**THIS VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Langston Hughes Performing Arts Center	Film/Video Rental	21	Theatre, per hour	\$60.00	\$80.00	\$80.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Film/Video Rental	21	Additional hours over 5 on same day	\$30.00	\$50.00	\$50.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Conference, Meeting or Seminar Rental	21	Theatre, per hour	\$60.00	\$95.00	\$95.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Conference, Meeting or Seminar Rental	21	Theatre, additional hours over 5 on same day	\$30.00	\$50.00	\$50.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Rehearsals	21	All rooms, per hour, when theatre not rented	\$10.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Rehearsals	21	Any room, per hour, when theatre rented	\$10.00	\$15.00	\$15.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.

**THIS VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Langston Hughes Performing Arts Center	Technician	21	Technician, per hour	\$35.00	\$42.00	\$42.00	The proposed fee increases bring fees in line with Stage Tech staffing costs.
Langston Hughes Performing Arts Center	Meeting Rooms	22	Booking Fee	\$20.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area (consistent with our Community Center and Gymnasium Rental fees).
Langston Hughes Performing Arts Center	Meeting Rooms	22	West Room	\$40.00	\$45.00	\$45.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area (consistent with our Community Center and Gymnasium Rental fees).
Langston Hughes Performing Arts Center	Meeting Rooms	22	Multi-purpose Room	\$50.00	\$60.00	\$60.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area (consistent with our Community Center and Gymnasium Rental fees).
Langston Hughes Performing Arts Center	Meeting Rooms	22	Kitchen	\$40.00	\$48.00	\$48.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area (consistent with our Community Center and Gymnasium Rental fees).

**THIS VERSION IS NOT ADOPTED**



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Langston Hughes Performing Arts Center	Meeting Rooms	22	Alcohol Fee	\$60.00	\$75.00	\$75.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area (consistent with our Community Center and Gymnasium Rental fees).
Langston Hughes Performing Arts Center	Meeting Rooms	22	Non-refundable per hour maintenance fee	\$25.00	\$25.00-\$250.00	\$25.00-\$250.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area (consistent with our Community Center and Gymnasium Rental fees).
Langston Hughes Performing Arts Center	Equipment Rentals	22	Baby Grand Piano, per day	N/A	\$50.00	\$50.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Equipment Rentals	22	Theatre Big Screen Projector, per day	N/A	\$50.00	\$50.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Equipment Rentals	22	Small Stage/Platform, per day	N/A	\$50.00	\$50.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.
Langston Hughes Performing Arts Center	Equipment Rentals	22	Theatre Marley Dance Floor, per day	N/A	\$75.00	\$75.00	The proposed fee increases bring fees in line with comparable theatre facilities in the area.

THIS VERSION IS NOT ADOPTED



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Lake Union Park	All	N/A	Varied	Various	N/A	N/A	Deleted this section of fees since the Parks Department will not be scheduling/renting this facility in 2011-2012 (MOHAL contract)
Warren G. Magnuson Park	Application Fees	23	Booking Fee	\$20.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Warren G. Magnuson Park	Facility/Site Rentals	23	Class A room rate per hour	\$10.00	50% of regular room rate	50% of regular room rate	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Warren G. Magnuson Park	Facility/Site Rentals	23	Small room rate, per hour	\$30.00	\$35.00	\$35.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Warren G. Magnuson Park	Facility/Site Rentals	23	Medium room rate, per hour	\$40.00	\$45.00	\$45.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).

PROPOSED FEES NOT ADOPTED



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Warren G. Magnuson Park	Facility/Site Rentals	23	Large room rate, per hour	\$50.00	\$60.00	\$60.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Warren G. Magnuson Park	Special Use Fees	23	Alcohol use fee	\$60.00	\$75.00	\$75.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Warren G. Magnuson Park	Staffing Fees	24	Event attendant, per hour	\$20.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities (consistent with our Community Center and Gymnasium Rental fees).
Moorage, Docking, and Boat Ramp Fees	Docking Fee	25	Load/unload, short term moorage slip use, per day	\$25.00	\$75.00	\$75.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Moorage, Docking, and Boat Ramp Fees	Boat Ramps	25	Daily Permit	\$6.00	\$10.00	\$10.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Moorage, Docking, and Boat Ramp Fees	Boat Ramps	25	Overnight parking privileges	\$8.00	N/A	N/A	Overnight parking privileges are now included in consecutive Daily Permit fees

**THIS VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Moorage, Docking, and Boat Ramp Fees	Boat Ramps	25	Annual Permit fee	\$96.00	\$150.00	\$150.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Moorage, Docking, and Boat Ramp Fees	Boat Ramps	25	Annual Permit fee (low income)		\$75.00	\$75.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable facilities.
Moorage, Docking, and Boat Ramp Fees	Boat Ramps	25	Annual Permit with overnight parking privileges	\$132.00	N/A	N/A	Overnight parking privileges are now included in the Annual Permit Fee.
Recreation Participation Fees	Teen Dance Participation Fee	26	Admission to Department sponsored teen dances	\$3.00	N/A	N/A	Deleted this section - we no longer use or charge this fee.
Reservations	Park Area Ceremony Fee	27	Hourly fee for garden weddings or ceremonies	\$150.00	\$160.00	\$175.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Reservations	Park Area Ceremony Fee	27	Hourly fee to use parks for weddings or other ceremonies	\$100.00	\$120.00	\$120.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Reservations	Park Area Ceremony Fee	27	Ceremony attendant, per hour	\$20.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.

**FINAL VERSION IS NOT ADOPTED**



**Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule**  
*The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.*

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Reservations	Picnic Reservation Fee	27	Each Regular Shelter per HALF day	\$40.00	\$45.00	\$50.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Reservations	Picnic Reservation Fee	27	Each Shelter at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park per HALF day	\$50.00	\$55.00	\$60.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Reservations	Picnic Reservation Fee	27	Each Regular Shelter per DAY	\$80.00	\$85.00	\$90.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Reservations	Picnic Reservation Fee	27	Each Shelter at Golden Gardens, Carkeek, Alki, Lincoln Park and Magnuson Park per DAY	\$90.00	\$95.00	\$100.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Reservations	Picnic Reservation Fee	27	Each Table, per day	\$10.00	\$15.00	\$20.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Reservations	Picnic Reservation Fee	27	Reschedule fee	\$10.00	\$20.00	\$20.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.

THIS VERSION IS NOT ADOPTED



## Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Use Permits	Use Permits	29	General statement under "Use Permit" title	N/A	N/A	N/A	Editorial change to clarify, "Additional charges may apply to cover direct cost of special services/requests.", as this practice is standard based on request.
Use Permits	General Provisions	29	Booth fee	\$10.00	\$20.00	\$20.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Use Permits	General Provisions	29	Load/Unload fee	\$10.00	\$15.00	\$20.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Use Permits	General Provisions	29	Utility hook-up fee	\$55.00	\$75.00	\$75.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Use Permits	General Provisions	29	Alcohol use permit fee	\$60.00	\$75.00	\$75.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Use Permits	General Provisions	29	Hourly use fee for Triangles, Circles, Squares, Pocket parks & Boulevards	\$10.00	No change	No change	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Use Permits	General Provisions	29	Hourly use fee for Downtown & Neighborhood parks	\$10.00	\$20.00	\$20.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Use Permits	General Provisions	30	Hourly use fee for Community, Natural, Special Use and Recreation area parks	\$10.00	\$25.00	\$25.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.

THIS VERSION IS NOT ADOPTED



### Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Use Permits	General Provisions	30	Parking area use fee 25 or fewer spaces	N/A	\$150.00	\$150.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Use Permits	General Provisions	30	Parking area use fee 26-50 spaces	N/A	\$200.00	\$200.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Use Permits	General Provisions	30	Parking area use fee 51 or more spaces	N/A	\$500.00	\$500.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Use Permits	Use of Park Facilities for Filming / Photography	30	Hourly fee for commercial filming/photography	\$15.00	\$20.00	\$20.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Permits for Non-Park Uses of Park Property	Revocable Use Permit Fee Schedule	34	Inspection and/or Monitoring, per hour	\$100.00	No change	\$150.00	The proposed fee increases bring fees in line with or below the average fee charged at comparable park facilities.
Permits for Non-Park Uses of Park Property	Revocable Use Permit Fee Schedule	34	Limited Term Permit, per day	\$100.00	\$200.00	\$200.00	Changed description to read, "... OR \$250.00 minimum, whichever is greater"
Permits for Non-Park Uses of Park Property	Revocable Use Permit Fee Schedule	34	Continuing Use Permit	By Formula	No change	No change	Changed description to read, "... OR \$500.00 minimum, whichever is greater"

THIS VERSION IS NOT ADOPTED



### Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from Adopted 2010 fees. Changes are noted for Proposed 2011-2012 fees when compared to Adopted 2010 fees.

Facility/Area	Service	Page # in 2011-12 Schedule	Description	Adopted 2010 Fee	Proposed 2011 Fee	Proposed 2012 Fee	Comments
Permits for Non-Park Uses of Park Property	Revocable Use Permit Fee Schedule	34	Processing Charges per hour	\$100.00	No change	No change	Changed description to read, "...in excess of TWO (2) hours...."
Appendix C	Appendix C	Appendix C	Athletic Field Inventory	N/A	N/A	N/A	Added the Athletic Field Inventory to the appendix as a reference to fields the Parks Department schedules for public use.
Appendix D	Appendix D	Appendix D	Parks Department Refund Policy	N/A	N/A	N/A	Added the Parks Department Refund Policy to the appendix for additional information with Fees & Charges.

**2011-2012 BUDGET LEGISLATION FISCAL NOTE**

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Parks and Recreation	Korie Voorheis/ 684-4135	Jennifer Devore/ 615-1328

**Legislation Title:** AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2011-12 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

**Summary of the Legislation:** This legislation establishes the Department of Parks and Recreation's (DPR's) Fee Schedule for 2011 and 2012.

**Background:** DPR's fees and charges provide financial support for the operation and maintenance of DPR programs, facilities, and park grounds. The DPR Fee Schedule transmitted by this legislation includes new or increased fees to address inflation and improved cost recovery in 2011 and 2012.

The revenue generated by these fees constitutes approximately 9% of the funding used for operating and maintaining Parks facilities, excluding revenue associated with the Golf Program, which is addressed in Ordinance 121351 and revenue associated with the Aquarium, which is addressed in Ordinance 123205. All fees collected from DPR activities and concessions are used exclusively for Parks facilities, with the exception of fees related to the Joint Athletic Field Use Agreement between the City of Seattle and Seattle Public Schools (SPS). The City schedules and collects fees for the use of both City and SPS athletic fields, and retains a portion of SPS's field fees to recover administrative costs. The appropriate balance is then remitted to SPS.

DPR evaluates its fees and charges on an annual basis as part of the City's budget process. Attachment 2 to the Ordinance, "Changes from the Adopted 2010 Fee Schedule to the Proposed 2011-2012 Fee Schedule" reflects DPR's proposed fee changes for 2011 and 2012 from the 2010 fees that were adopted in the Seattle Department of Parks and Recreation Fee Schedule, 2010 Fees and Charges.

DPR's fees are reviewed annually to determine whether changes to the fee structure are warranted. Improved cost recovery is a consideration when developing fee increases and implementing cost of living adjustments, consistent with the City Budget Office's inflation guidelines.

In 2009, the City Council adopted a Statement of Legislative Intent (SLI 73-2-A-1) requesting DPR to submit a fee policy proposal no later than March 31, 2010. This proposal was submitted to the Council as requested. The policy established a methodology to consider community benefit, consistency, market pricing consistency, affordability and equity when setting fees. The

THIS VERSION IS NOT ADOPTED



fee changes proposed in this legislation are consistent with the intent and guidelines of that policy.

Additionally, the legislation restructures and simplifies certain fees, and corrects previous misprints or omissions. Changes to the fee structure are identified in Attachment 2 to the Ordinance.

X This legislation has financial implications. Please complete all relevant sections that follow.

**Summary of Changes to Revenue Generated Specifically From This Legislation:**

	Revenue Source	2011 Proposed	2012 Proposed
<b>Total Fees and Charges Resulting From Passage of This Ordinance</b>	Income from User Fees	-\$10,024,026	-\$9,805,592

*Notes:* This includes the elimination of the Aquarium revenues as part of DPR's Fees and Charges (~\$11.1 million in 2011 and -\$11.4 million in 2012), and several changes in Fees and Charges (~\$1 million in 2011 and \$1.5 million in 2012). See Attachment 2 to the Ordinance for a complete list of changes.

**Anticipated Total Revenue from Entire Program, Including Changes Resulting From This Legislation:**

Fund Name and Number	Revenue Source	Total 2011 Revenue	Total 2011-2012 Anticipated Revenue from Entire Program
Parks and Recreation Fund (10200)	Income from User Fees	\$10,291,652	\$21,077,611**
<b>TOTAL</b>		<b>\$10,291,652</b>	<b>\$21,077,611**</b>

\*\* Assumes an additional \$56,563 in 2012 revenue realized from the reopening of Langston Hughes, and a loss of \$151,586 due to the closure of the South Lake Union Armory for years 2011 and 2012. The above figures do not include any other changes to revenue associated with reduced operations of facilities or programs that may occur as a result of the 2011-2012 budget process.

**What is the financial cost of not implementing this legislation?** Not implementing this legislation as proposed would require reductions in services or programs within the DPR's 2011-

THIS VERSION IS NOT ADOPTED



12 proposed budget. Such reductions would impact the Department's ability to generate revenue that is used to pay for costs associated with operating and maintaining its facilities.

**Does this legislation affect any departments besides the originating department?** No.

**What are the possible alternatives to the legislation that could achieve the same or similar objectives?** There are not alternatives that could achieve the same or similar objectives. In adjusting its Fees and Charges Schedule, the Department has considered all known external funding resources, such as grants and other one-time funding sources.

**Is the legislation subject to public hearing requirements?** No

**Other Issues** *(including long-term implications of the legislation)*: The changes contained in this proposal are part of a concerted effort on the part of DPR to improve its overall fee structure, maintain costs and, to the extent possible, increase cost recovery. DPR will continue to review its fee policies and schedules, in terms of the economy, changes in park and recreation services provided by other local jurisdictions, and other internal and external factors affecting the Department's budget.

**Please list attachments to the fiscal note below:** None

THIS VERSION IS NOT ADOPTED