

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	007	A	003

Budget Action Title: Add \$1,000,000 GF to HSD to increase funding for mobile crisisteams

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Lisa Herbold, Tammy Morales, Kshama Sawant, Debora Juarez, Andrew Lewis, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2020	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$2,000,000	
Net Balance Effect	\$(2,000,000)	
Total Budget Balance Effect	\$(2,000,000)	

Budget Action Description:

This budget action would add \$1,000,000 GF to the Human Services Department's (HSD's) 2021 budget to increase funding for a mobile crisis team that sends teams of mental health and substance use disorder professionals to offer services to people experiencing homelessness who are experiencing a mental health crisis, such as the Mobile Crisis Team at the Downtown Emergency Services Center (DESC). The DESC Mobile Crisis Team is a 43-member team but faces a loss of \$750,000 outside funding in 2021. This budget action would maintain the level of services provided by the team and expand their capacity.

The budget action would request the agency that receives the funds submit a report on how to separate the dispatch of a mobile crisis team from the contacting of law enforcement.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for a mobile crisis team		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2021	\$0	\$1,000,000