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In July 2015, Snohomish County jail offered its services to house Seattle inmates again and negotiated a contract with Executive staff. While the cap with King County could be re-negotiated, sending inmates to Snohomish County would save approximately \$1 million annually (see table below).

**Annual Jail Rate Comparison for 60 Beds (using 2015 rates)**

	King County			Snohomish County		
	Fee	Bookings / ADP	Estimated Cost	Fee	Bookings / ADP	Estimated Cost
Booking Fee	\$105	300	\$31,626	\$115	830	\$95,450
Maintenance Day Fee	\$139	60	\$3,041,253	\$84	60	\$1,839,600
Transport Cost per Day	-	-	-	\$329	\$156	\$51,246
TOTAL			\$3,072,879			\$1,986,296
<b>ANNUAL SAVINGS from Snohomish County Contract: \$1,086,583</b>						

The ILA with Snohomish County would be effective from the date of signature through 2017, allowing two three-year extensions if mutually agreeable. It could be terminated by either party with 90 days written notice. The City would be charged for jail services based on actual usage and no charges will be incurred if the City does not use any jail beds at Snohomish County.

This legislation was transmitted to Council on August 25, 2015, and referred to the Public Safety, Civil Rights, and Technology Committee on September 14<sup>th</sup>. There was not time to complete Committee review of the bill before the start of budget review. However, the cost estimates for jail services in the 2016 Proposed Budget assume the approval of the ILA with Snohomish County, and the bill was re-referred to the Budget Committee.