Tab	Action	Option	Version
137	1	Α	1

**Budget Action Title:** Pass C.B. 118504 authorizing an Interlocal Agreement for jail services with

Snohomish County in the Criminal Justice Contracted Services Department

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Rebecca Herzfeld

Council Bill or Resolution:

## **Budget Committee Vote:**

Date	Result	SB	ВН	JO	TR	NL	ТВ	JG	МО	KS
11/16/2015	Pass 7- 2-Absent	Υ	-	-	Υ	Υ	Υ	Υ	Υ	Υ

## **Budget Action description:**

This green sheet recommends passage of Council Bill 118504, which authorizes the Mayor to execute an Interlocal Agreement (ILA) with Snohomish County for supplementary jail services that will decrease the inmate population at the King County (KC) jail and reduce annual costs.

The City of Seattle currently contracts with KC to house all inmates with misdemeanor charges from Seattle Municipal Court in the County's jail facilities. The KC contract allows Seattle to have a secondary contract for jail services, in the event that KC cannot accommodate the demand for Seattle inmates. The KC contract also sets an inmate average daily population (ADP) cap of 266 beds in 2015. The City has exceeded this cap with use of more than 280 beds this year.

In order to meet the demand for inmate beds, in 2010 Seattle began a four year secondary jail contract with Snohomish County, using an average of 60 beds a day. In December 2013, Snohomish County terminated the ILA due to internal capacity issues. Since that time Seattle has not had a supplementary contract for jail services.

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In July 2015, Snohomish County jail offered its services to house Seattle inmates again and negotiated a contract with Executive staff. While the cap with King County could be re-negotiated, sending inmates to Snohomish County would save approximately \$1 million annually (see table below).

## Annual Jail Rate Comparison for 60 Beds (using 2015 rates)

	King County			Snohomish County			
	Fee	Bookings / ADP	Estimated Cost	Fee	Bookings / ADP	Estimated Cost	
Booking Fee	\$105	300	\$31,626	\$115	830	\$95,450	
Maintenance Day Fee	\$139	60	\$3,041,253	\$84	60	\$1,839,600	
Transport Cost per Day	-	-	-	\$329	\$156	\$51,246	
TOTAL			\$3,072,879			\$1,986,296	
ANNUAL SAVINGS from Snohomish County Contract: \$1.086.583							

ANNUAL SAVINGS from Snohomish County Contract: \$1,086,583

The ILA with Snohomish County would be effective from the date of signature through 2017, allowing two three-year extensions if mutually agreeable. It could be terminated by either party with 90 days written notice. The City would be charged for jail services based on actual usage and no charges will be incurred if the City does not use any jail beds at Snohomish County.

This legislation was transmitted to Council on August 25, 2015, and referred to the Public Safety, Civil Rights, and Technology Committee on September 14<sup>th</sup>. There was not time to complete Committee review of the bill before the start of budget review. However, the cost estimates for jail services in the 2016 Proposed Budget assume the approval of the ILA with Snohomish County, and the bill was re-referred to the Budget Committee.